



SPECIAL REPORT on the BUILDING PROGRAM

November 2019

The information in this special report is presented for study purposes only. All projections of enrollment and building requirements are tentative and subject to modifications semi-annually. All enrollment figures for future years should be considered as mid-points in a range of approximately 10 percent. The tables and figures have been designed to be self-explanatory.

These data provide a reasonable basis for the administration's forecast. However, some assumptions inevitably will not materialize and unanticipated events and circumstances may occur. Therefore, the actual enrollment figures during the forecast period will differ from those shown in this booklet and the differences may be material.

Klein ISD Campus Directory

ADMINISTRATION

Central Office	7200 Spring-Cypress Road, Klein, TX 77379	832-249-4000
Klein ISD Annex TEP/DAEP	7302 Kleingreen Lane, Klein, TX 77379	832-249-4800
Teaching & Learning Center	4411 Louetta, Klein, TX 77388	832-249-4000
Student Services Center	16710 Kleinwood Dr., Klein, TX 77379	832-249-4501
Klein ISD Police Headquarters	7403 Louetta Road, Klein, TX 77379	832-249-4266
KISD Multipurpose Center	7500 FM 2920, Klein, TX 77379	832-249-4240

ELEMENTARY SCHOOLS

Benfer	18027-B Kuykendahl Road, Klein, TX 77379	832-484-6000
Benignus	7225 Alvin A. Klein Dr., Klein, TX 77379	832-484-7750
Bernshausen	11116 Mahaffey, Klein, TX 77375	832-375-8000
Blackshear	11211 Lacey Road, Klein, TX 77375	832-375-7600
Brill	9102 Herts Road, Klein, TX 77379	832-484-6150
Ehrhardt	6603 Rosebrook Lane, Klein, TX 77379	832-484-6200
Eiland	6700 North Klein Circle Drive, Klein, TX 77088	832-484-6900
Epps Island	7403 Smiling Wood Lane, Klein, TX 77086	832-484-5800
Frank	9225 Crescent Clover Drive Klein, TX 77379	832-375-7000
French	5802 W. Rayford Rd., Klein, TX 77389	832-375-8100
Grace England Early Childhood/Pre-Kindergarten Center		832-375-7900
	7535 Prairie Oak Dr., Klein, TX 77086	
Greenwood Forest	12100 Misty Valley, Klein, TX 77066	832-484-5700
Hassler	9325 Lochlea Ridge Dr., Klein, TX 77379	832-484-7100
Haude	3111 Louetta Road, Klein, TX 77388	832-484-5600
Kaiser	13430 Bammel N. Houston Road, Klein, TX 77066	832-484-6100
Klenk	6111 Bourgeois Road, Klein, TX 77066	832-484-6800
Kohrville	11600 Woodland Shore Drive, Klein, TX 77375	832-484-7200
Krahn	9502 Eday, Klein, TX 77379	832-484-6500
Kreinhop	20820 Ella Boulevard, Klein, TX 77388	832-484-7400
Kuehnle	5510 Winding Ridge Drive, Klein, TX 77379	832-484-6650
Lemm	19034 Joanleigh Drive, Klein, TX 77388	832-484-6300
McDougle	10410 Kansack Lane, Klein, TX 77086	832-484-7550
Mahaffey	10255 Mahaffey Road, Klein, TX 77375	832-375-8300
Metzler	8500 W. Rayford Road, Klein, TX 77389	832-484-7900
Mittelstädt	7525 Kleingreen Lane, Klein, TX 77379	832-484-6700
Mueller	7074 FM 2920, Klein, TX 77379	832-375-7300
Nitsch	4702 West Mt. Houston, Klein, TX 77088	832-484-6400
Northampton	6404 Root Road, Klein, TX 77389	832-484-5550
Roth	21623 Castlemont, Klein, TX 77388	832-484-6600
Schultz	7920 Willow Forest, Klein, TX 77375	832-484-7000
Theiss	17510 Theiss Mail Road, Klein, TX 77379	832-484-5900
Zwink	22200 Frassati Way, Klein, TX 77389	832-375-7800
Elementary #33	4800 Port Aegean Dr. Klein, TX 77389	

INTERMEDIATE SCHOOLS

Doerre	18218 Theiss Mail Road, Klein, TX 77379	832-249-5700
Hildebrandt	22800 Hildebrandt Road, Klein, TX 77389	832-249-5100
Hofius	8400 West Rayford Road, Klein, TX 77389	832-375-8803
Kleb	7425 Louetta, Klein, TX 77379	832-249-5500
Klein	4710 West Mt. Houston, Klein, TX 77088	832-249-4900
Krimmel	7070 FM 2920, Klein, TX 77379	832-375-7200
Schindewolf	20903 Ella Boulevard, Klein, TX 77388	832-249-5900
Strack	18027-S Kuykendahl Road, Klein, TX 77379	832-249-5400
Ulrich	10103 Spring-Cypress Road, Klein, TX 77070	832-375-7500
Wunderlich	11800 Misty Valley, Klein, TX 77066	832-249-5200

HIGH SCHOOLS

Klein High	16715 Stuebner-Airline Road, Klein, TX 77379	832-484-4000
Klein Forest	11400 Misty Valley, Klein, TX 77066	832-484-4500
Klein Oak	22603 Northcrest Drive, Klein, TX 77389	832-484-5000
Klein Collins	20811 Ella Boulevard, Klein, TX 77388	832-484-5500
Klein Cain	10201 Spring Cypress, Klein, TX 77070	832-375-8400
Vistas High School Program	12550 Bammel N. Houston, Klein, TX 77066	832-484-7650

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BUILDING PROGRAM REPORT– EXECUTIVE SUMMARY– November 2019

- On May 9, 2015, voters approved the authorization of \$498.1 million in bonds to meet the district's building program requirements for approximately 5 years. The following sales have been conducted since approval:
 - June 2015, \$171.0 million was sold and \$62.6 million was refunded, totaling \$224.6 million, which included the remaining \$47.8 million from the 2008 authorization;
 - January 2017, \$171 million
 - January 2018, \$93 million
 - March 2019, \$78 million
- HB 3, as passed by the 86th Legislature, compressed school district tax rates. For the 2019 tax year, school districts are required to reduce the tier one tax rate as defined under Section 45.0032, Education Code as well as any tax rate compression required to be applied to the enrichment tax rate under Section 48.202(f), Education Code. The District prepared the 2019-2020 budgets with a proposed tax rate of \$1.36 per \$100 property valuation which represents a decrease of \$0.07 or approximately 5% from prior year. The General Fund (M&O) rate will be compressed to \$0.97 and the Debt Service (I&S) rate will return to \$0.39 following the temporary tax rate swap of \$0.02 as allowed by the Property Tax Code of Texas Section 26.08.
- In setting its tax rate for the 2019 tax year, the governing body of a school district generally cannot adopt a tax rate exceeding the district's voter-approval tax rate without approval by a majority of the voters voting at an election to be held on the next uniform election date. The "voter-approval tax rate" for a school district for the 2019 tax year is the sum of (A) the product of the district's State Compression Percentage for that year multiplied by \$1.00, (B) the greater of (i) the district's M&O tax rate for the 2018 tax year, less the sum of (a) \$1.00 and (b) any amount by which the district is required to reduce its Enrichment Tax Rate or (ii) the rate of \$0.04, and (C) the district's I&S tax rate. With certain exceptions, if a district's voter-approval tax rate, after subtracting its I&S tax rate, for tax year 2019 is \$0.97 or more, the district may not adopt an M&O tax rate that exceeds its voter-approval tax rate for tax year 2019. For the 2020 tax year and any subsequent years, the "voter-approval tax rate" for a school district is the sum of (A) the product of the district's State Compression Percentage for that year multiplied by \$1.00, (B) the greater of (i) the district's Enrichment Tax Rate for the preceding tax year, less the rate (if any) by which it must compress its Copper Pennies for the current year, or (ii) the rate of \$0.05, and (C) the district's I&S tax rate for the current tax year; provided, however, for the 2020 tax year (B)(ii), above shall be reduced to \$0.04 if the annual tax rate is not approved by a unanimous vote of the governing body of the District.
- The greatest need for classrooms due to student enrollment growth into the near future continues to be expected along FM 2920 and Huffsmith-Kohrville to the District's northernmost boundary. Since 2008, Klein ISD has opened eight (8) new campuses and added large additions at Klein Forest High Schools due to growth and program needs. Mueller Elementary School, which opened in 2009, was the first new facility funded from the 2008 bond authorization. Ulrich Intermediate School opened in August 2010 along Spring-Cypress Road, west of the Gleannloch Farms subdivision. Blackshear Elementary opened in August 2011 and Zwink Elementary opened in August 2012. Grace England Early Childhood and Pre-K Center also opened in August 2012. Bernshausen Elementary opened in August 2013. French Elementary opened in August 2015, and Mahaffey Elementary opened in August 2016, representing our 31st elementary campus. Klein Cain High School opened in August 2017 and Hofius Intermediate (tenth intermediate school) is under construction and scheduled to open in

BUILDING PROGRAM REPORT– EXECUTIVE SUMMARY– November 2019

August 2018. The 33rd elementary school began construction in April 2018 and will open in August 2020.

- In 2008, the District opened the Network Operations Center (NOC), located behind Central Office on Spring Cypress Road, and the new Police Department building, located on Louetta between Klein High School and Kleb Intermediate School. In 2009, the district completed the new Annex facility to house the Therapeutic Education Program and Disciplinary Alternative Education Program. The South Transportation Center (STC), serving campuses south of FM 1960, opened in January 2010. The Klein Multipurpose Center opened in August 2012.
- At the end of the first semester of the 2018-19 school year, in December 2018, 53,167 students were enrolled. The percentages of students at each instructional level are expected to be approximately as follows:

46% Grades PK – 5 23% Grades 6 – 8 31% Grades 9 – 12

- The long-range estimate of pupil density per square mile is expected to be approximately 740 students. Pupil density per square mile is based on an enrollment that would stabilize after a peak in excess of 65,000 students. Consequently, the total new schools needed by category, presuming the existing school capacities are retained, would be as follows:

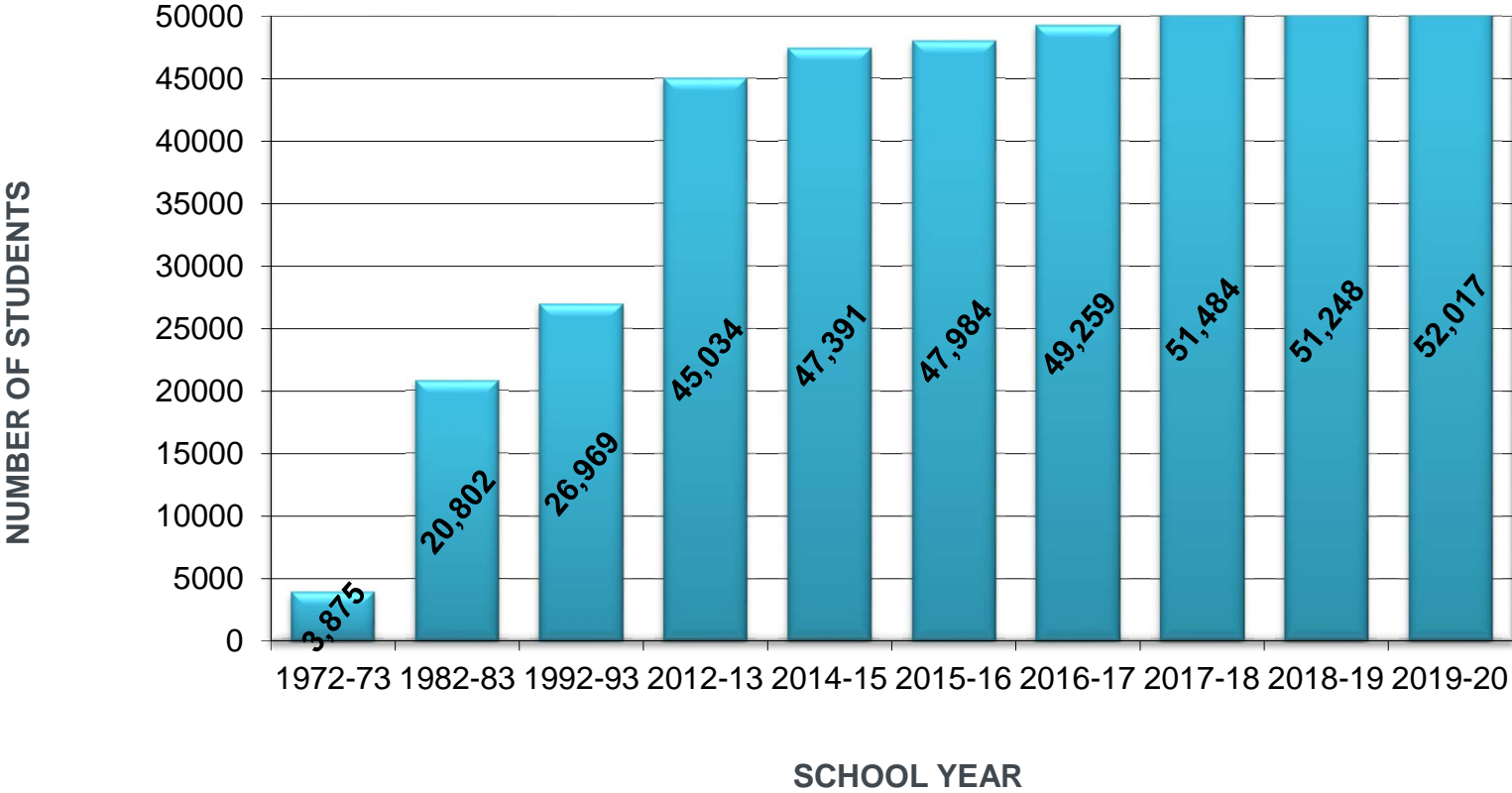
Future		Current (2017–2018)	
34	elementary schools	32	elementary schools
12	intermediate schools	10	intermediate schools
<u>6</u>	high schools	<u>5</u>	high schools
52	schools and 65,000 students	47	schools and 53,167 students (Dec. '18)

- Based on the district's current total of forty-seven (47) schools, the KISD has reached approximately ninety percent (90%) of its permanent classroom facility requirements. By careful long-range planning the KISD can minimize the need to close schools after we reach our maximum enrollment and begin to decline in pupil population. Our prudent utilization of transportable facilities will continue to save the Klein ISD millions of tax dollars.

2019–20 PLANT CAPACITY OF PERMANENT FACILITIES

Facility	Average Program Capacity	
Benfer	887	
Benignus	802	
Bernshausen	1,000	
Blackshear	1,016	
Brill	861	
Ehrhardt	807	
Eiland	565	
Epps Island	814	
Frank	870	
French	940	
Greenwood	657	
Hassler	834	
Haude	676	
Kaiser	859	
Klenk	819	
Kohrville	911	
Krahn	1,112	
Kreinhop	940	
Kuehnle	824	
Lemm	716	
Mahaffey	940	
McDougle	777	
Metzler	905	
Mittelstädt	920	
Mueller	927	
Nitsch	751	
Northampton	809	
Roth	845	
Schultz	899	
Theiss	761	
Zwink	988	
Grace England Pre-K Early Childhood Center	1,000	
Elementary #33	850	
TOTAL - Elementary		28,282
Doerre	1,243	
Hildebrandt	1,321	
Hofius	1,300	
Kleb	1,219	
Klein	1,179	
Krimmel	1,102	
Schindewolf	1,133	
Strack	1,314	
Ulrich	1,214	
Wunderlich	1,430	
TOTAL - Intermediate		12,455
Klein High	3,429	
Klein Forest High	3,842	
Klein Oak High	3,497	
Klein Cain High	3,500	
Klein Collins High	3,487	
Vistas	300	
TOTAL - High		18,055
GRAND TOTAL		58,792

OPENING DAY ENROLLMENT



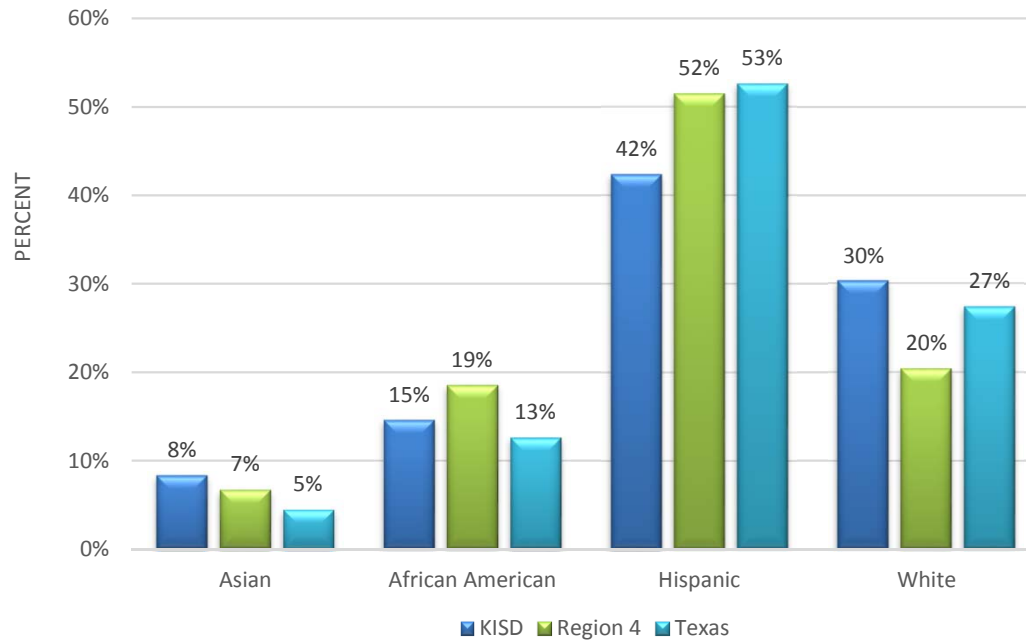


STUDENTS

CAMPUS	American Indian		Asian/Pacific Islander		African-American		Hispanic		White		Hawaiian/Pacific Islander		Multi-racial		Total Enrolled
	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent	
Klein High School	18	0.56%	364	11.39%	536	16.77%	956	29.90%	1,177	36.82%	4	0.13%	142	4.44%	3,197
Klein Forest High School	15	0.42%	300	8.41%	765	21.45%	2,318	65.00%	105	2.94%	0	0.00%	63	1.77%	3,566
Klein Oak High School	10	0.28%	291	8.19%	433	12.19%	1,229	34.59%	1,421	39.99%	0	0.00%	169	4.76%	3,553
Klein Collins School	9	0.27%	256	7.60%	489	14.51%	1,288	38.23%	1,171	34.76%	6	0.18%	150	4.45%	3,369
Klein Cain High School	10	0.30%	333	9.85%	425	12.57%	1,312	38.82%	1,178	34.85%	3	0.09%	119	3.52%	3,380
DAEP	0	0.00%	4	3.60%	27	24.32%	49	44.14%	24	21.62%	0	0.00%	7	6.31%	111
Klein Intermediate	7	0.65%	43	3.97%	228	21.03%	777	71.68%	15	1.38%	0	0.00%	14	1.29%	1,084
Hildebrandt Intermdiate	5	0.47%	42	3.97%	114	10.76%	508	47.97%	354	33.43%	2	0.19%	34	3.21%	1,059
Wunderlich Intermdiate	3	0.20%	142	9.31%	349	22.87%	939	61.53%	48	3.15%	0	0.00%	45	2.95%	1,526
Strack Intermediate	2	0.16%	107	8.66%	204	16.50%	439	35.52%	424	34.30%	3	0.24%	57	4.61%	1,236
Kleb Intermediate	7	0.49%	114	7.98%	275	19.24%	485	33.94%	465	32.54%	1	0.07%	82	5.74%	1,429
Doerre Intermediate	2	0.15%	194	14.40%	127	9.43%	314	23.31%	653	48.48%	2	0.15%	55	4.08%	1,347
Schindewolf Intermediate	1	0.09%	98	8.43%	161	13.86%	504	43.37%	346	29.78%	0	0.00%	52	4.48%	1,162
Krimmel Intermediate	0	0.00%	134	9.94%	191	14.17%	491	36.42%	466	34.57%	3	0.22%	63	4.67%	1,348
Ulrich Intermediate	5	0.37%	102	7.54%	192	14.19%	640	47.30%	363	26.83%	0	0.00%	51	3.77%	1,353
Hofius Intermediate	1	0.09%	71	6.24%	109	9.59%	369	32.45%	540	47.49%	1	0.09%	46	4.05%	1,137
Kohville Elementary	2	0.34%	26	4.38%	84	14.14%	289	48.65%	168	28.28%	1	0.17%	24	4.04%	594
Northampton Elementary	4	0.69%	9	1.55%	22	3.79%	269	46.38%	259	44.66%	0	0.00%	17	2.93%	580
Haude Elementary	0	0.00%	41	5.77%	77	10.83%	215	30.24%	334	46.98%	0	0.00%	44	6.19%	711
Greenwoof Forest Elementary	1	0.14%	49	7.10%	168	24.35%	399	57.83%	48	6.96%	0	0.00%	25	3.62%	690
Epps Island Elementary	0	0.00%	24	3.76%	71	11.13%	519	81.35%	14	2.19%	0	0.00%	10	1.57%	638
Theiss Elementary	3	0.44%	41	5.99%	69	10.09%	174	25.44%	346	50.58%	1	0.15%	50	7.31%	684
Benfer Elementary	0	0.00%	57	7.15%	144	18.07%	316	39.65%	229	28.73%	1	0.13%	50	6.27%	797
Kaiser Elementary	12	1.64%	23	3.15%	91	12.47%	577	79.04%	17	2.33%	0	0.00%	10	1.37%	730
Brill Elementary	0	0.00%	93	12.00%	63	8.13%	329	42.45%	248	32.00%	0	0.00%	42	5.42%	775
Ehrhardt Elemenary	2	0.26%	34	4.43%	54	7.04%	429	55.93%	221	28.81%	0	0.00%	27	3.52%	767
Lemm Elementary	1	0.14%	78	11.17%	113	16.19%	208	29.80%	271	38.83%	0	0.00%	27	3.87%	698
Nitsch Elementary	0	0.00%	16	2.15%	231	31.09%	468	62.99%	14	1.88%	1	0.13%	13	1.75%	743
Krahn Elementary	2	0.28%	46	6.46%	95	13.34%	217	30.48%	310	43.54%	0	0.00%	42	5.90%	712
Roth Elementary	5	0.67%	48	6.44%	72	9.66%	335	44.97%	248	33.29%	0	0.00%	37	4.97%	745
Kuehnle Elementary	3	0.35%	117	13.81%	122	14.40%	229	27.04%	336	39.67%	0	0.00%	40	4.72%	847
Mittelstadt Elementary	5	0.53%	93	9.89%	267	28.40%	319	33.94%	215	22.87%	4	0.43%	37	3.94%	940
Klenk Elementary	0	0.00%	107	13.60%	211	26.81%	415	52.73%	25	3.18%	0	0.00%	29	3.68%	787
Eiland Elementary	0	0.00%	6	1.19%	69	13.72%	408	81.11%	16	3.18%	0	0.00%	4	0.80%	503
Schultz Elementary	3	0.47%	24	3.80%	62	9.81%	328	51.90%	182	28.80%	0	0.00%	33	5.22%	632
Hassler Elementary	1	0.11%	202	22.17%	94	10.32%	188	20.64%	382	41.93%	1	0.11%	43	4.72%	911
Kreinhop Elementary	1	0.11%	46	4.87%	147	15.56%	418	44.23%	285	30.16%	1	0.11%	47	4.97%	945
McDougle Elementary	6	1.09%	40	7.25%	81	14.67%	413	74.82%	6	1.09%	0	0.00%	6	1.09%	552
Metzler Elementary	0	0.00%	49	5.70%	83	9.66%	259	30.15%	402	46.80%	0	0.00%	66	7.68%	859
Benignus Elementary	1	0.14%	49	6.91%	58	8.18%	176	24.82%	388	54.72%	0	0.00%	37	5.22%	709
Frank Elementary	1	0.15%	90	13.85%	53	8.15%	136	20.92%	344	52.92%	0	0.00%	26	4.00%	650
Mueller Elementary	1	0.12%	100	12.00%	152	18.25%	357	42.86%	191	22.93%	2	0.24%	30	3.60%	833
Blackshear Elementary	1	0.09%	108	9.96%	119	10.98%	499	46.03%	293	27.03%	1	0.09%	63	5.81%	1,084
Zwink Elementary	2	0.19%	63	5.90%	158	14.81%	455	42.64%	328	30.74%	2	0.19%	59	5.53%	1,067
Bernshausen Elementary	1	0.11%	18	2.05%	92	10.45%	528	60.00%	217	24.66%	0	0.00%	24	2.73%	880
The Grace England Ec/Pre-K Ctr	1	0.22%	35	7.69%	61	13.41%	338	74.29%	13	2.86%	0	0.00%	7	1.54%	455
French Elementary	1	0.12%	74	9.02%	55	6.71%	161	19.63%	490	59.76%	0	0.00%	39	4.76%	820
Mahaffey Elementary	1	0.11%	29	3.25%	72	8.06%	433	48.49%	319	35.72%	4	0.45%	35	3.92%	893
DISTRICT	156	0.29%	4,430	8.19%	7,935	14.67%	23,422	43.30%	15,909	29.41%	44	0.08%	2,192	4.05%	54,088

Data as of 11/12/2019
Preliminary Fall PEIMS data from OnDataSuite
Not inc. programs or off-site alt ed

ETHNICITY OF STUDENTS BY DISTRICT, REGION, AND STATE



Source: Texas Academic Performance Report (TAPR) 18-19
https://tea.texas.gov/Reports_and_Data/School_Performance/Accountability_Research/Enrollment_Trends

ECONOMICALLY DISADVANTAGED by CAMPUS

SCHOOL	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018 [^]	2018-2019	2019-2020	
Klein High School	172	142	154	167	159	190	241	311	385	344	437	428	529	602	816	946	1,087	1,056	1,099	1,093	1,102	1,038	
Klein Forest High School	760	788	905	1,027	1,134	1,201	1,336	1,515	1,957	1,799	2,117	2,147	2,256	2,391	2,396	2,453	2,693	2,686	2,642	2,541	2,625	2,624	
Klein Oak High School	163	205	240	213	235	230	315	407	596	593	820	882	1,045	1,105	887	891	992	1,036	1,080	1,094	1,125	1,089	
Klein Collins High School				96	134	216	289	427	577	501	670	682	943	830	912	939	1,045	981	1,022	1,041	1,215	1,167	
Klein Cain High School																				416	783	1,174	
Klein Intermediate*	537	580	620	709	733	730	794	855	834	791	868	858	943	1,004	1,039	1,018	1,085	946	933	875	919	887	
Hildebrandt Intermediate	171	203	228	241	244	267	339	446	615	272	328	334	261	275	287	322	375	392	381	393	441	518	
Wunderlich Intermediate*	367	411	429	459	497	534	645	663	792	781	860	855	985	1,110	1,168	1,102	1,140	1,139	1,125	1,099	1,140	1,153	
Strack Intermediate	80	93	108	123	103	97	128	172	236	194	234	248	286	296	340	326	361	340	409	404	411	456	
Kleb Intermediate	79	97	90	98	96	115	153	183	241	206	243	251	317	338	372	346	453	422	458	431	573	606	
Doerre Intermediate	78	68	78	117	107	108	122	152	189	159	200	201	174	166	177	167	169	158	184	190	259	242	
Schindewolf Intermediate					129	172	207	237	316	302	385	381	366	402	430	431	452	442	445	493	460	483	
Krimmel Intermediate										334	462	471	262	285	329	358	422	356	385	449	466	451	
Ulrich Intermediate													397	468	527	508	528	529	577	592	617	672	
Hofius Intermediate																					253	294	
Kohrville Elementary					186	214	325	393	565	339	383	411	431	401	368	298	316	302	319	275	337	309	
Northampton Elementary	140	157	148	162	196	186	189	244	236	248	275	243	264	278	215	194	205	204	245	221	242	248	
Haude Elementary	34	34	36	31	31	25	56	74	71	79	84	97	109	113	126	119	151	152	142	157	198	229	
Greenwood Forest Elem.*	127	147	140	157	173	179	253	281	352	298	335	351	425	469	426	414	441	425	434	437	471	460	
Epps Island Elementary*	515	266	568	575	588	561	607	658	690	673	752	702	786	794	675	709	669	624	631	529	545	570	
Theiss Elementary	43	18	8	21	32	24	33	80	60	62	82	117	127	122	115	98	110	108	104	121	148	185	
Benfer Elementary	78	82	101	107	116	111	153	187	207	168	199	215	228	278	287	293	344	308	326	330	414	433	
Kaiser Elementary*	502	533	560	537	554	495	591	626	705	733	764	725	816	795	714	688	695	695	669	617	627	620	
Brill Elementary	101	96	118	112	108	127	132	146	156	221	259	260	311	277	260	253	280	252	248	211	292	287	
Ehrhardt Elementary	41	50	62	85	89	103	175	188	234	213	229	234	270	307	288	293	323	339	354	328	408	424	
Lemm Elementary	48	58	72	79	92	112	63	96	120	122	139	139	151	180	140	156	155	164	161	165	227	224	
Nitsch Elementary*	413	439	428	556	578	566	609	716	701	645	666	674	690	718	619	666	672	670	708	601	664	649	
Krahn Elementary	77	64	59	61	74	111	138	192	240	219	249	307	336	287	295	263	283	259	258	269	356	351	
Roth Elementary	82	76	84	86	109	112	142	186	193	242	296	301	359	380	292	292	294	264	299	263	348	380	
Kuehnle Elementary	43	56	63	61	69	77	85	94	106	120	146	174	178	189	116	125	124	146	151	156	200	214	
Mittelstädt Elementary	56	79	88	106	125	140	157	226	254	169	190	241	292	370	397	414	421	445	395	394	509	580	
Klenk Elementary*	192	223	273	332	398	430	279	345	421	462	483	565	549	602	534	501	560	570	568	538	553	532	
Eiland Elementary*	367	345	400	433	458	462	474	489	521	509	528	509	606	625	499	498	544	512	462	428	486	452	
Schultz Elementary	136	166	193	200	230	228	256	246	296	301	362	264	261	285	327	387	421	437	284	276	320	327	
Hassler Elementary		88	169	214	52	34	48	54	51	41	40	33	46	49	43	56	48	50	72	92	147	157	
Kreinhop Elementary							185	235	285	258	287	271	310	347	233	243	277	253	262	313	453	451	
McDougle Elementary*							373	440	536	500	574	602	630	652	502	538	579	531	505	435	461	466	
Metzler Elementary								149	186	223	254	283	305	320	326	256	247	243	233	230	276	276	
Benignus Elementary									175	173	203	119	135	154	146	170	169	132	138	134	161	160	
Frank Elementary										231	273	338	346	255	252	27 **	30	34	35	58	67	75	
Mueller Elementary												247	258	315	260	299	331	336	253	270	334	333	
Blackshear Elementary															398	388	359	405	393	410	396	483	502
Zwink Elementary																403	421	413	422	408	402	532	497
Grace England																408	412	386	404	482	448	428	533
Bernshausen Elementary																	355	424	402	349	148	521	398
French Elementary																		39	50	38	66	78	
Mahaffey Elementary																			265	279	358	361	
DISTRICT	5,402	5,564	6,422	7,165	7,829	8,157	9,892	11,713	14,099	13,525	15,676	16,160	17,983	19,232	19,334	19,577	21,119	20,598	20,960	20,670	24,021	24,615	
DISTRICT Percentage	17.3%	17.5%	19.8%	21.3%	22.1%	22.9%	26.8%	29.7%	33.9%	31.6%	35.9%	36.1%	39.3%	41.9%	41.3%	41.3%	42.9%	40.7%	40.5%	39.0%	45.2%	45.6%	

* denotes Title 1 campuses

** reduction due to the opening of Bernshausen

^ numbers impacted by Hurricane Harvey

OPENING DAY ENROLLMENTS BY SCHOOL

Elementary Schools

<u>Haude</u>		<u>Greenwood Forest</u>		<u>Northampton</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
71-72	495	71-72	500	71-72	458
72-73	490	72-73	664	72-73	656
73-74	758	73-74	558	73-74	737
74-75	1,371	74-75	766	74-75	521
75-76	824	75-76	919	75-76	506
76-77	853	76-77	1,055	76-77	698
77-78	914	77-78	1,079	77-78	833
78-79	954	78-79	1,007	78-79	1,058
79-80	1,013	79-80	950	79-80	1,141
80-81	786	80-81	847	80-81	979
81-82	917	81-82	817	81-82	1,017
82-83	1,066	82-83	835	82-83	1,047
83-84	1,113	83-84	811	83-84	1,067
84-85	729	84-85	779	84-85	803
85-86	725	85-86	817	85-86	772
86-87	726	86-87	859	86-87	770
87-88	677	87-88	838	87-88	755
88-89	707	88-89	822	88-89	742
89-90	734	89-90	855	89-90	747
90-91	747	90-91	1,119	90-91	813
91-92	738	91-92	883	91-92	875
92-93	772	92-93	633	92-93	904
93-94	788	93-94	624	93-94	988
94-95	763	94-95	604	94-95	761
95-96	748	95-96	578	95-96	726
96-97	718	96-97	578	96-97	782
97-98	736	97-98	618	97-98	818
98-99	694	98-99	595	98-99	842
99-00	720	99-00	531	99-00	822
00-01	716	00-01	555	00-01	834
01-02	716	01-02	580	01-02	821
02-03	746	02-03	617	02-03	857
03-04	741	03-04	615	03-04	894
04-05	781	04-05	652	04-05	816
05-06	793	05-06	581	05-06	886
06-07	682	06-07	644	06-07	778
07-08	690	07-08	620	07-08	806
08-09	679	08-09	594	08-09	828
09-10	699	09-10	658	09-10	843
10-11	699	10-11	692	10-11	865
11-12	669	11-12	691	11-12	878
12-13	687	12-13	655	12-13	751
13-14	701	13-14	704	13-14	802
14-15	675	14-15	719	14-15	824
15-16	736	15-16	759	15-16	483
16-17	726	16-17	679	16-17	536
17-18	700	17-18	695	17-18	545
18-19	701	18-19	693	18-19	526

OPENING DAY ENROLLMENTS BY SCHOOL

Elementary Schools, Continued

<u>Haude</u>		<u>Greenwood Forest</u>		<u>Northampton</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
19-20	700	19-20	644	19-20	576

<u>Epps Island</u>		<u>Theiss</u>		<u>Benfer</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
73-74	399	73-74	-	73-74	-
74-75	436	74-75	-	74-75	-
75-76	540	75-76	825	75-76	-
76-77	650	76-77	1,123	76-77	-
77-78	848	77-78	1,022	77-78	778
78-79	1,020	78-79	871	78-79	1,167
79-80	1,138	79-80	903	79-80	895
80-81	866	80-81	871	80-81	947
81-82	835	81-82	892	81-82	990
82-83	867	82-83	908	82-83	1,032
83-84	826	83-84	605	83-84	1,108
84-85	883	84-85	628	84-85	1,197
85-86	849	85-86	665	85-86	968
86-87	872	86-87	669	86-87	1,025
87-88	851	87-88	740	87-88	1,038
88-89	835	88-89	780	88-89	1,058
89-90	964	89-90	834	89-90	841
90-91	1,074	90-91	879	90-91	819
91-92	1,108	91-92	989	91-92	838
92-93	958	92-93	774	92-93	834
93-94	698	93-94	751	93-94	784
94-95	743	94-95	779	94-95	755
95-96	715	95-96	783	95-96	727
96-97	725	96-97	762	96-97	709
97-98	736	97-98	697	97-98	680
98-99	746	98-99	682	98-99	677
99-00	737	99-00	617	99-00	679
00-01	735	00-01	574	00-01	656
01-02	710	01-02	507	01-02	659
02-03	754	02-03	537	02-03	648
03-04	755	03-04	484	03-04	618
04-05	784	04-05	491	04-05	620
05-06	741	05-06	607	05-06	615
06-07	795	06-07	634	06-07	633
07-08	807	07-08	629	07-08	637
08-09	820	08-09	611	08-09	653
09-10	829	09-10	653	09-10	628
10-11	905	10-11	637	10-11	662
11-12	851	11-12	609	11-12	649
12-13	732	12-13	623	12-13	713
13-14	779	13-14	601	13-14	681
14-15	724	14-15	602	14-15	750
15-16	684	15-16	618	15-16	758

OPENING DAY ENROLLMENTS BY SCHOOL

Elementary Schools, Continued

<u>Haude</u>		<u>Greenwood Forest</u>		<u>Northampton</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
19-20	700	19-20	644	19-20	576

<u>Epps Island</u>		<u>Theiss</u>		<u>Benfer</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
73-74	399	73-74	-	73-74	-
74-75	436	74-75	-	74-75	-
75-76	540	75-76	825	75-76	-
76-77	650	76-77	1,123	76-77	-
77-78	848	77-78	1,022	77-78	778
78-79	1,020	78-79	871	78-79	1,167
79-80	1,138	79-80	903	79-80	895
80-81	866	80-81	871	80-81	947
81-82	835	81-82	892	81-82	990
82-83	867	82-83	908	82-83	1,032
83-84	826	83-84	605	83-84	1,108
84-85	883	84-85	628	84-85	1,197
85-86	849	85-86	665	85-86	968
86-87	872	86-87	669	86-87	1,025
87-88	851	87-88	740	87-88	1,038
88-89	835	88-89	780	88-89	1,058
89-90	964	89-90	834	89-90	841
90-91	1,074	90-91	879	90-91	819
91-92	1,108	91-92	989	91-92	838
92-93	958	92-93	774	92-93	834
93-94	698	93-94	751	93-94	784
94-95	743	94-95	779	94-95	755
95-96	715	95-96	783	95-96	727
96-97	725	96-97	762	96-97	709
97-98	736	97-98	697	97-98	680
98-99	746	98-99	682	98-99	677
99-00	737	99-00	617	99-00	679
00-01	735	00-01	574	00-01	656
01-02	710	01-02	507	01-02	659
02-03	754	02-03	537	02-03	648
03-04	755	03-04	484	03-04	618
04-05	784	04-05	491	04-05	620
05-06	741	05-06	607	05-06	615
06-07	795	06-07	634	06-07	633
07-08	807	07-08	629	07-08	637
08-09	820	08-09	611	08-09	653
09-10	829	09-10	653	09-10	628
10-11	905	10-11	637	10-11	662
11-12	851	11-12	609	11-12	649
12-13	732	12-13	623	12-13	713
13-14	779	13-14	601	13-14	681
14-15	724	14-15	602	14-15	750
15-16	684	15-16	618	15-16	758

OPENING DAY ENROLLMENTS BY SCHOOL

Elementary Schools, Continued

<u>Epps Island</u>		<u>Theiss</u>		<u>Benfer</u>	
<u>School Year</u>	<u>Enrollment</u>	<u>School Year</u>	<u>Enrollment</u>	<u>School Year</u>	<u>Enrollment</u>
16-17	669	16-17	644	16-17	730
17-18	615	17-18	649	17-18	839
18-19	593	18-19	688	18-19	760
19-20	587	19-20	669	19-20	771

<u>Brill</u>		<u>Kaiser</u>		<u>Ehrhardt</u>	
<u>School Year</u>	<u>Enrollment</u>	<u>School Year</u>	<u>Enrollment</u>	<u>School Year</u>	<u>Enrollment</u>
78-79	397	78-79	252	78-79	-
79-80	572	79-80	397	79-80	477
80-81	784	80-81	540	80-81	590
81-82	883	81-82	625	81-82	632
82-83	980	82-83	747	82-83	629
83-84	783	83-84	825	83-84	583
84-85	777	84-85	911	84-85	606
85-86	781	85-86	1,020	85-86	849
86-87	764	86-87	1,063	86-87	836
87-88	780	87-88	1,141	87-88	818
88-89	845	88-89	1,220	88-89	861
89-90	892	89-90	1,219	89-90	858
90-91	862	90-91	1,075	90-91	882
91-92	1,180	91-92	748	91-92	829
92-93	809	92-93	758	92-93	795
93-94	759	93-94	842	93-94	819
94-95	774	94-95	880	94-95	786
95-96	795	95-96	858	95-96	736
96-97	831	96-97	828	96-97	705
97-98	803	97-98	791	97-98	656
98-99	837	98-99	828	98-99	669
99-00	787	99-00	799	99-00	679
00-01	773	00-01	804	00-01	619
01-02	780	01-02	766	01-02	602
02-03	757	02-03	785	02-03	619
03-04	727	03-04	754	03-04	601
04-05	740	04-05	808	04-05	603
05-06	675	05-06	738	05-06	618
06-07	690	06-07	807	06-07	663
07-08	768	07-08	874	07-08	685
08-09	797	08-09	869	08-09	637
09-10	852	09-10	834	09-10	641
10-11	847	10-11	880	10-11	657
11-12	720	11-12	857	11-12	649
12-13	721	12-13	724	12-13	663
13-14	711	13-14	748	13-14	675
14-15	751	14-15	756	14-15	675
15-16	736	15-16	738	15-16	702
16-17	696	16-17	701	16-17	729
17-18	712	17-18	692	17-18	783

OPENING DAY ENROLLMENTS BY SCHOOL

Elementary Schools, Continued

<u>Brill</u>		<u>Kaiser</u>		<u>Ehrhardt</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
18-19	715	18-19	673	18-19	709
19-20	751	19-20	689	19-20	764

<u>Lemm</u>		<u>Nitsch</u>		<u>Krahn</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
80-81	520	80-81	415	80-81	-
81-82	513	81-82	516	81-82	-
82-83	550	82-83	620	82-83	-
83-84	516	83-84	676	83-84	576
84-85	520	84-85	745	84-85	588
85-86	517	85-86	784	85-86	646
86-87	491	86-87	893	86-87	629
87-88	504	87-88	902	87-88	643
88-89	510	88-89	891	88-89	680
89-90	530	89-90	909	89-90	798
90-91	543	90-91	923	90-91	849
91-92	548	91-92	1,006	91-92	886
92-93	588	92-93	1,005	92-93	929
93-94	646	93-94	767	93-94	946
94-95	656	94-95	733	94-95	955
95-96	660	95-96	768	95-96	968
96-97	680	96-97	748	96-97	952
97-98	666	97-98	718	97-98	946
98-99	716	98-99	737	98-99	997
99-00	762	99-00	740	99-00	759
00-01	805	00-01	656	00-01	761
01-02	859	01-02	756	01-02	728
02-03	942	02-03	801	02-03	750
03-04	964	03-04	743	03-04	781
04-05	555	04-05	856	04-05	751
05-06	607	05-06	886	05-06	868
06-07	689	06-07	813	06-07	942
07-08	736	07-08	732	07-08	924
08-09	699	08-09	757	08-09	927
09-10	690	09-10	731	09-10	958
10-11	689	10-11	753	10-11	995
11-12	694	11-12	749	11-12	732
12-13	567	12-13	671	12-13	765
13-14	563	13-14	721	13-14	744
14-15	587	14-15	690	14-15	720
15-16	640	15-16	747	15-16	711
16-17	667	16-17	759	16-17	677
17-18	674	17-18	706	17-18	712
18-19	684	18-19	692	18-19	726
19-20	689	18-19	681	19-20	685

OPENING DAY ENROLLMENTS BY SCHOOL

Elementary Schools, Continued

<u>Roth</u>		<u>Kuehnle</u>		<u>Mittelstädt</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
84-85	663	84-85	—	84-85	—
85-86	770	85-86	—	85-86	—
86-87	760	86-87	—	86-87	—
87-88	828	87-88	—	87-88	—
88-89	883	88-89	—	88-89	—
89-90	967	89-90	388	89-90	—
90-91	1,029	90-91	453	90-91	—
91-92	1,040	91-92	497	91-92	462
92-93	1,002	92-93	537	92-93	668
93-94	964	93-94	553	93-94	674
94-95	671	94-95	550	94-95	744
95-96	674	95-96	580	95-96	751
96-97	628	96-97	574	96-97	700
97-98	617	97-98	627	97-98	753
98-99	605	98-99	607	98-99	699
99-00	581	99-00	617	99-00	657
00-01	658	00-01	564	00-01	654
01-02	674	2-Jan	532	01-02	679
02-03	772	02-03	569	02-03	695
03-04	866	03-04	568	03-04	702
04-05	928	04-05	556	04-05	712
05-06	937	05-06	576	05-06	686
06-07	557	06-07	581	06-07	684
07-08	660	07-08	681	07-08	626
08-09	988	08-09	700	08-09	595
09-10	714	09-10	774	09-10	671
10-11	740	10-11	773	10-11	622
11-12	738	11-12	863	11-12	661
12-13	686	12-13	640	12-13	762
13-14	679	13-14	693	13-14	798
14-15	693	14-15	745	14-15	801
15-16	672	15-16	824	15-16	813
16-17	709	16-17	800	16-17	823
17-18	681	17-18	862	17-18	794
18-19	709	18-19	853	18-19	783
19-20	716	19-20	828	19-20	846

<u>Klenk</u>		<u>Eiland</u>		<u>Schultz</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
91-92	—	91-92	—	91-92	—
92-93	677	92-93	—	92-93	—
93-94	684	93-94	469	93-94	—
94-95	716	94-95	523	94-95	618
95-96	724	95-96	512	95-96	783
96-97	720	96-97	528	96-97	726
97-98	719	97-98	611	97-98	767
98-99	780	98-99	625	98-99	888
99-00	794	99-00	574	99-00	866

OPENING DAY ENROLLMENTS BY SCHOOL

Elementary Schools, Continued

<u>Klenk</u>		<u>Eiland</u>		<u>Schultz</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
00-01	829	00-01	634	00-01	857
01-02	877	01-02	647	01-02	825
02-03	950	02-03	734	02-03	935
03-04	1,002	03-04	763	03-04	981
04-05	728	04-05	712	04-05	965
05-06	740	05-06	638	05-06	625
06-07	829	06-07	648	06-07	731
07-08	828	07-08	647	07-08	919
08-09	829	08-09	614	08-09	988
09-10	841	09-10	631	09-10	735
10-11	826	10-11	665	10-11	738
11-12	824	11-12	679	11-12	749
12-13	758	12-13	546	12-13	778
13-14	743	13-14	543	13-14	856
14-15	806	14-15	598	14-15	900
15-16	801	15-16	537	15-16	918
16-17	813	16-17	489	16-17	640
17-18	755	17-18	498	17-18	635
18-19	769	18-19	496	18-19	638
19-20	742	19-20	483	19-20	605

<u>Hassler</u>		<u>Kohrville</u>		<u>Kreinhop</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
98-99	—	98-99	—	98-99	—
99-00	523	99-00	—	99-00	—
01-02	957	01-02	—	00-01	—
02-03	584	02-03	746	01-02	—
03-04	667	03-04	738	03-04	—
04-05	791	04-05	912	04-05	795
05-06	875	05-06	1,052	05-06	866
06-07	1,057	06-07	1,210	06-07	888
07-08	787	07-08	902	07-08	946
08-09	803	08-09	961	08-09	906
09-10	780	09-10	968	09-10	872
10-11	767	10-11	1,018	10-11	893
11-12	726	11-12	952	11-12	893
12-13	684	12-13	964	12-13	802
13-14	698	13-14	754	13-14	834
14-15	656	14-15	719	14-15	855
15-16	641	15-16	710	15-16	836
16-17	719	16-17	677	16-17	841
17-18	764	17-18	646	17-18	914
18-19	844	18-19	614	18-19	946
19-20	882	19-20	578	19-20	917

OPENING DAY ENROLLMENTS BY SCHOOL

Elementary Schools, Continued

<u>McDougle</u>		<u>Metzler</u>		<u>Benignus</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
04-05	550	04-05	–	04-05	–
05-06	606	05-06	549	05-06	–
06-07	698	06-07	669	06-07	866
07-08	682	07-08	742	07-08	982
08-09	732	08-09	761	08-09	1,060
09-10	747	09-10	830	09-10	866
10-11	749	10-11	821	10-11	871
11-12	739	11-12	875	11-12	868
12-13	613	12-13	933	12-13	913
13-14	641	13-14	843	13-14	911
14-15	716	14-15	859	14-15	931
15-16	635	15-16	826	15-16	897
16-17	606	16-17	841	16-17	821
17-18	529	17-18	820	17-18	765
18-19	521	18-19	852	18-19	713
19-20	527	19-20	828	19-20	686

<u>Frank</u>		<u>Mueller</u>		<u>Blackshear</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
07-08	738	07-08	–	07-08	–
08-09	845	08-09	–	08-09	–
09-10	928	09-10	619	09-10	–
10-11	1,004	10-11	647	10-11	–
11-12	805	11-12	725	11-12	777
12-13	856	12-13	703	12-13	854
13-14	597	13-14	782	13-14	888
14-15	613	14-15	900	14-15	945
15-16	613	15-16	980	15-16	945
16-17	663	16-17	846	16-17	971
17-18	671	17-18	859	17-18	989
18-19	649	18-19	831	18-19	1033
19-20	628	19-20	821	19-20	1043

<u>Zwink</u>		<u>Grace England Center EC/PreK</u>		<u>Bernshausen</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
12-13	808	12-13	436	12-13	–
13-14	852	13-14	471	13-14	654
14-15	890	14-15	402	14-15	736
15-16	986	15-16	439	15-16	773
16-17	1019	16-17	397	16-17	875
17-18	1076	17-18	422	17-18	862
18-19	1055	18-19	395	18-19	838
19-20	1028	19-20	407	19-20	843

<u>French</u>		<u>Mahaffey</u>	
School Year	Enrollment	School Year	Enrollment
15-16	548	15-16	–

OPENING DAY ENROLLMENTS BY SCHOOL

Elementary & Intermediate Schools, Continued

<u>French</u>		<u>Mahaffey</u>	
School Year	Enrollment	School Year	Enrollment
16-17	637	16-17	605
17-18	676	17-18	754
18-19	765	18-19	832
19-20	812	19-20	866

<u>Hildebrandt</u>		<u>Wunderlich</u>		<u>Strack</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
73-74	824	73-74	-	73-74	-
74-75	889	74-75	-	74-75	-
75-76	1,010	75-76	1,003	75-76	-
76-77	1,120	76-77	1,217	76-77	-
77-78	845	77-78	984	77-78	962
78-79	1,281	78-79	1,450	78-79	1,593
79-80	*1,047	79-80	*1,253	79-80	*1,409
80-81	1,142	80-81	1,457	80-81	1,729
81-82	1,319	81-82	1,618	81-82	1,116
82-83	1,514	82-83	1,752	82-83	1,280
83-84	1,566	83-84	1,828	83-84	1,336
84-85	974	84-85	1,048	84-85	1,179
85-86	875	85-86	975	85-86	1,162
86-87	872	86-87	944	86-87	1,184
87-88	848	87-88	983	87-88	1,219
88-89	895	88-89	1,056	88-89	1,156
89-90	883	89-90	1,105	89-90	1,166
90-91	928	90-91	1,131	90-91	1,161
91-92	1,003	91-92	1,160	91-92	1,233
92-93	1,075	92-93	1,163	92-93	1,311
93-94	1,206	93-94	1,216	93-94	1,213
94-95	1,211	94-95	1,229	94-95	1,164
95-96	1,265	95-96	1,240	95-96	1,228
96-97	1,302	96-97	1,207	96-97	1,249
97-98	1,397	97-98	1,231	97-98	1,271
98-99	1,365	98-99	1,221	98-99	1,249
99-00	1,399	99-00	1,327	99-00	1,203
00-01	1,495	00-01	1,326	00-01	1,256
01-02	1,569	01-02	1,257	01-02	1,348
02-03	1,151	02-03	1,253	02-03	991
03-04	1,163	03-04	1,345	03-04	1,345
04-05	1,557	04-05	1,314	04-05	1,080
05-06	1,274	05-06	1,174	05-06	1,038
06-07	1,926	06-07	1,234	06-07	1,133
07-08	1,095	07-08	1,267	07-08	1,076
08-09	1,145	08-09	1,283	08-09	1,099
09-10	1,195	09-10	1,329	09-10	1,118
10-11	906	10-11	1,418	10-11	1,004
11-12	880	11-12	1,412	11-12	1,018
12-13	966	12-13	1,437	12-13	1,093

OPENING DAY ENROLLMENTS BY SCHOOL

Intermediate Schools, Continued

<u>Hildebrandt</u>		<u>Wunderlich</u>		<u>Strack</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
13-14	1,059	13-14	1,455	13-14	1,081
14-15	1,161	14-15	1,422	14-15	1,124
15-16	1,166	15-16	1,377	15-16	1,192
16-17	1,206	16-17	1,504	16-17	1,240
17-18	1,299	17-18	1,710	17-18	1,327
18-19	899	18-19	1,340	18-19	1,190
19-20	1,051	19-20	1,400	19-20	1,171

<u>Kleb</u>		<u>Doerre</u>		<u>Klein Intermediate</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
81-82	914	81-82	—	81-82	—
82-83	1,047	82-83	—	82-83	—
83-84	1,045	83-84	—	83-84	—
84-85	700	84-85	980	84-85	775
85-86	719	85-86	821	85-86	772
86-87	716	86-87	952	86-87	763
87-88	713	87-88	924	87-88	750
88-89	736	88-89	982	88-89	757
89-90	712	89-90	965	89-90	802
90-91	736	90-91	1,049	90-91	829
91-92	803	91-92	1,105	91-92	890
92-93	813	92-93	1,141	92-91	977
93-94	1,011	93-94	1,199	93-94	998
94-95	1,211	94-95	1,182	94-95	935
95-96	1,156	95-96	1,208	95-96	954
96-97	1,198	96-97	1,213	96-97	979
97-98	1,234	97-98	1,241	97-98	1,037
98-99	1,270	98-99	1,231	98-99	1,021
99-00	1,325	99-00	1,259	99-00	1,040
00-01	1,302	00-01	1,253	00-01	1,062
01-02	1,355	01-02	1,348	01-02	1,132
02-03	1,228	02-03	1,252	02-03	1,078
03-04	1,163	03-04	1,195	03-04	1,177
04-05	1,083	04-05	1,196	04-05	1,205
05-06	1,047	05-06	1,274	05-06	1,079
06-07	1,065	06-07	1,326	06-07	929
07-08	1,000	07-08	1,312	07-08	981
08-09	988	08-09	1,315	08-09	988
09-10	968	09-10	1,288	09-10	965
10-11	1,194	10-11	1,166	10-11	1,059
11-12	1,224	11-12	1,142	11-12	1,118
12-13	1,291	12-13	1,179	12-13	1,130
13-14	1,268	13-14	1,183	13-14	1,110
14-15	1,347	14-15	1,122	14-15	1,080
15-16	1,337	15-16	1,099	15-16	1,029
16-17	1,328	16-17	1,240	16-17	969

OPENING DAY ENROLLMENTS BY SCHOOL

Intermediate Schools, Continued

<u>Kleb</u>		<u>Doerre</u>		<u>Klein Intermediate</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
17-18	1,361	17-18	1,272	17-18	1,058
18-19	1,345	18-19	1,354	18-19	1,053
19-20	1,362	19-20	1,333	19-20	921

<u>Schindewolf</u>		<u>Krimmel</u>		<u>Ulrich</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
02-03	1,066	02-03	–	02-03	–
03-04	1,037	03-04	–	03-04	–
04-05	1,265	04-05	–	04-05	–
05-06	1,251	05-06	–	05-06	–
06-07	1,344	06-07	–	06-07	–
07-08	1,425	07-08	1,179	07-08	–
08-09	1,458	08-09	1,390	08-09	–
09-10	1,475	09-10	1,491	09-10	–
10-11	1,275	10-11	970	10-11	800
11-12	1,230	11-12	993	11-12	898
12-13	1,259	12-13	1,042	12-13	1,024
13-14	1,307	13-14	1,080	13-14	1,022
14-15	1,273	14-15	1,207	14-15	1,045
15-16	1,315	15-16	1,198	15-16	1,082
16-17	1,384	16-17	1,286	16-17	1,142
17-18	1,471	17-18	1,334	17-18	1,252
18-19	1,179	18-19	1,349	18-19	1,308
19-20	1,140	19-20	1,311	19-20	1,329

<u>Hofius</u>	
School Year	Enrollment
18-19	966
19-20	1,116

High Schools

<u>Klein</u>		<u>Klein Forest</u>		<u>Klein Oak</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
71-72	998	71-72	–	71-72	–
72-73	1,265	72-73	–	72-73	–
73-74	1,661	73-74	–	73-74	–
74-75	2,077	74-75	–	74-75	–
75-76	1,760	75-76	–	75-76	–
76-77	2,101	76-77	–	76-77	–
77-78	2,680	77-78	–	77-78	–
78-79	2,833 (10-12)	78-79	–	78-79	–
79-80	*3,097 (9-12)	79-80	**1,450	79-80	–
80-81	2,815 (9-12)	80-81	2,095 (9-12)	80-81	–
81-82	2,864	81-82	2,228	81-82	–
82-83	2,519	82-83	2,345	82-83	***1,064

OPENING DAY ENROLLMENTS BY SCHOOL

High Schools, Continued

<u>Klein</u>		<u>Klein Forest</u>		<u>Klein Oak</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
83-84	2,430	83-84	2,240	83-84	**1,779
84-85	2,448	84-85	2,196	84-85	2182 (9-12)
85-86	2,672	85-86	2,175	85-86	2,231
86-87	2,746	86-87	2,176	86-87	2,318
87-88	2,764	87-88	2,279	87-88	2,242
88-89	2,709	88-89	2,284	88-89	2,304
89-90	2,758	89-90	2,278	89-90	2,201
90-91	2,765	90-91	2,300	90-91	2,280
91-92	2,873	91-92	2,464	91-92	2,339
92-93	2,951	92-93	2,508	92-93	2,357
93-94	2,895	93-94	2,479	93-94	2,445
94-95	3,054	94-95	2,665	94-95	2,522
95-96	3,117	95-96	2,593	95-96	2,635
96-97	3,322	96-97	2,747	96-97	2,780
97-98	3,520	97-98	2,821	97-98	2,919
98-99	3,530	98-99	3,022	98-99	3,030
99-00	3,638	99-00	3,186	99-00	3,289
00-01	3,813	00-01	3,147	00-01	3,292
01-02	3,643	01-02	2,977	01-02	2,473
02-03	3,590	02-03	3,174	02-03	2,146
03-04	3,513	03-04	3,010	03-04	1,916
04-05	3,413	04-05	3,298	04-05	2,109
05-06	3,363	05-06	3,225	05-06	2,305
06-07	3,355	06-07	3,499	06-07	2,715
07-08	3,195	07-08	2,961	07-08	2,915
08-09	3,085	08-09	2,915	08-09	3,252
09-10	3,026	09-10	2,997	09-10	3,518
10-11	2,904	10-11	3,122	10-11	3,694
11-12	2,903	11-12	2,974	11-12	3,846
12-13	3,388	12-13	3,149	12-13	3,487
13-14	3,542	13-14	3,159	13-14	3,483
14-15	3,724	14-15	3,773	14-15	3,325
15-16	3,841	15-16	3,252	15-16	3,979
16-17	3,921	16-17	3,283	16-17	4,012
17-18	3,602	17-18	3,301	17-18	3,935
18-19	3,315	18-19	3,311	18-19	3,544
19-20	3,131	19-20	3,359	19-20	3,462

<u>Klein Collins</u>		<u>Klein Cain</u>		<u>Vistas</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
01-02	***1,137	16-17	–	01-02	–
02-03	**1,733	17-18	***1361	02-03	–
03-04	2,405	18-19	2,287	03-04	–
04-05	2,801	19-20	3,233	04-05	–
05-06	2,634			05-06	–
06-07	2,940			06-07	136
07-08	3,020			07-08	166

OPENING DAY ENROLLMENTS BY SCHOOL

High Schools, Continued

<u>Klein Collins</u>		<u>Klein Cain</u>		<u>Vistas</u>	
School Year	Enrollment	School Year	Enrollment	School Year	Enrollment
08-09	3,106			08-09	167
09-10	3,156			09-10	157
10-11	3,132			10-11	163
11-12	3,162			11-12	164
12-13	3,245			12-13	164
13-14	3,279			13-14	179
14-15	3,231			14-15	158
15-16	3,047			15-16	165
16-17	3,434			16-17	156
17-18	3,536			17-18	164
18-19	3,427			18-19	134
19-20	3,295			19-20	134

Footnotes:

- * estimated
- ** grades 9-11 only the first year
- *** grades 9-10 only the first year for both Klein Oak in 1982-83, Klein Collins in 2001-02 and Klein Cain 2017-18.

PERCENT OF ATTENDANCE

School Year	Percent of Attendance
1970-71	93.76
1971-72	93.83
1972-73	94.15
1973-74	93.68
1974-75	94.56
1975-76	94.88
1976-77	94.36
1977-78	94.39
1978-79	94.53
1979-80	94.78
1980-81	94.82
1981-82	94.56
1982-83	95.03
1983-84	94.77
1984-85	94.77
1985-86	94.50
1986-87	94.24
1987-88	95.08
1988-89	94.70
1989-90	95.70
1990-91	95.60
1991-92	95.90
1992-93	95.90
1993-94	96.07
1994-95	95.90
1995-96	96.00
1996-97	95.88
1997-98	95.80
1998-99	95.60
1999-00	95.90
2000-01	95.80
2001-02	95.90
2002-03	95.70
2003-04	95.80
2004-05	95.60
2005-06	96.20
2006-07	95.70
2007-08	95.70
2008-09	95.50
2009-10	96.10
2010-11	95.90
2011-12	95.90
2012-13	95.80
2013-14	95.80
2014-15	95.70
2015-16	95.90
2016-17	95.60
2017-18	95.43
2018-19	95.34
2019-20	

ENROLLMENT STUDY

School Year	Student Enrolled
1961-62	1,000 th
1969-70	2,000 th
1971-72	3,000 th
1972-73	4,000 th
1973-74	5,000 th and 6,000 th
1974-75	7,000 th
1975-76	8,000 th
1976-77 ¹	9,000 th and 10,000 th
1978-79 ²	13,000 th ; 14,000 th ; and 15,000 th
1979-80	16,000 th
1980-81	17,000 th and 18,000 th
1981-82 ³	19,000 th and 20,000 th
1982-83	21,000 th
1983-84	22,000 th
1984-85	23,000 th
1988-89	24,000 th
1989-90 ⁴	25,000 th
1990-91	26,000 th
1991-92	27,000 th
1993-94	28,000 th
1995-96	29,000 th
1997-98 ⁵	30,000 th
1998-99	31,000 th
2000-01	32,000 th
2001-02 ⁶	33,500 th
2003-04	35,000 th
2004-05	36,000 th
2005-06	39,000 th
2006-07 ⁷	40,000 th and 41,000 th
2007-08	42,000 th
2008-09	44,000 th
2010-11 ⁸	45,000 th
2012-13 ⁹	46,000 th
2015-16 ¹⁰	50,000 th
2016-17 ¹¹	51,000 th
2017-18 ¹²	53,001 th
2019-20 ¹³	54,000 th

¹ October 11, 1976 (10,000)

² April 2, 1979 (15,000)

³ December 3, 1981 (20,000)

⁴ September 13, 1989 (25,000)

⁵ August 18, 1997 (30,000)

⁶ September 21, 2001 (33,562)

⁷ August 17, 2006 (40,000)

August 22, 2006 (41,000)

⁸ January 2011 (45,112)

⁹ March 1, 2013 (46,893)

¹⁰ August 28, 2015 (50,000)

¹¹ August 29, 2016 (51,000)

¹² September 12, 2017 (53,001)

¹³ September 9, 2019 (54,000)

LARGEST SCHOOL DISTRICTS IN TEXAS
(Source: PASA Report)

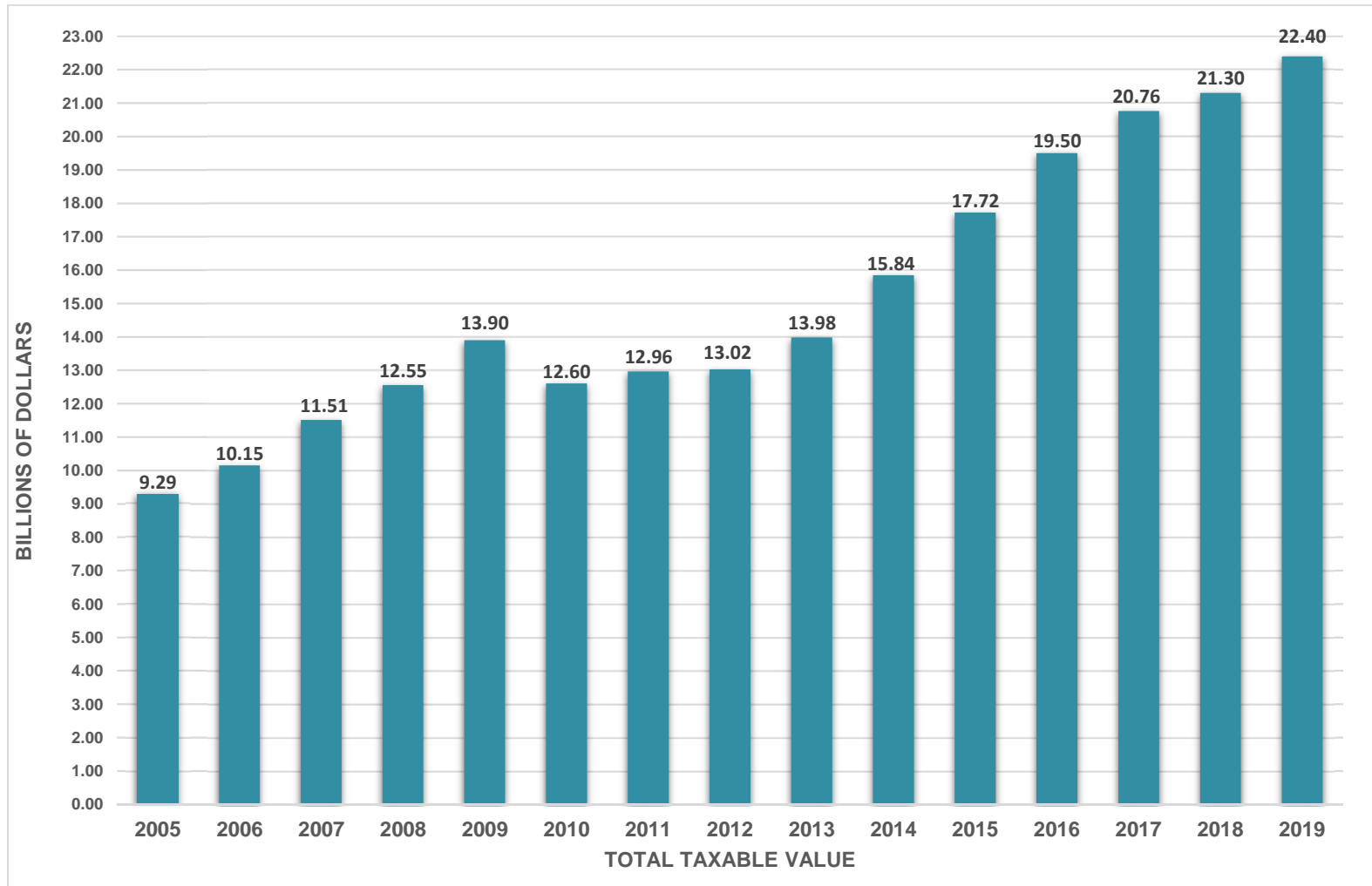
	Name of District	2018-19 Enrollment	Last Year's Rank
1	Houston ISD	209,772	1
2	Dallas ISD	155,119	2
3	Cypress-Fairbanks ISD	116,512	3
4	Northside ISD	106,501	4
5	Fort Worth ISD	84,510	5
6	Austin ISD	80,032	6
7	Katy ISD	79,913	8
8	Fort Bend ISD	76,122	7
9	Aldine ISD	66,854	9
10	North East ISD	65,186	10
11	Conroe ISD	62,837	12
12	Frisco ISD	60,182	16
13	Arlington ISD	59,900	11
14	El Paso ISD	57,315	13
15	Garland ISD	55,987	14
16	Klein ISD	53,328	20
17	Pasadena ISD	53,291	15
18	Plano ISD	53,057	17
19	Lewisville ISD	52,218	18
20	Round Rock ISD	50,387	21

The 18 largest districts, those with at least 50,000 students, serve 25 percent of all Texas public school students, while the smallest districts, those with fewer than 500 students, represent 40 percent of all districts but enroll only 3 percent of the state's students. The inverse relationship between the number of districts and the number of enrolled students is a defining characteristic of the Texas public school system.

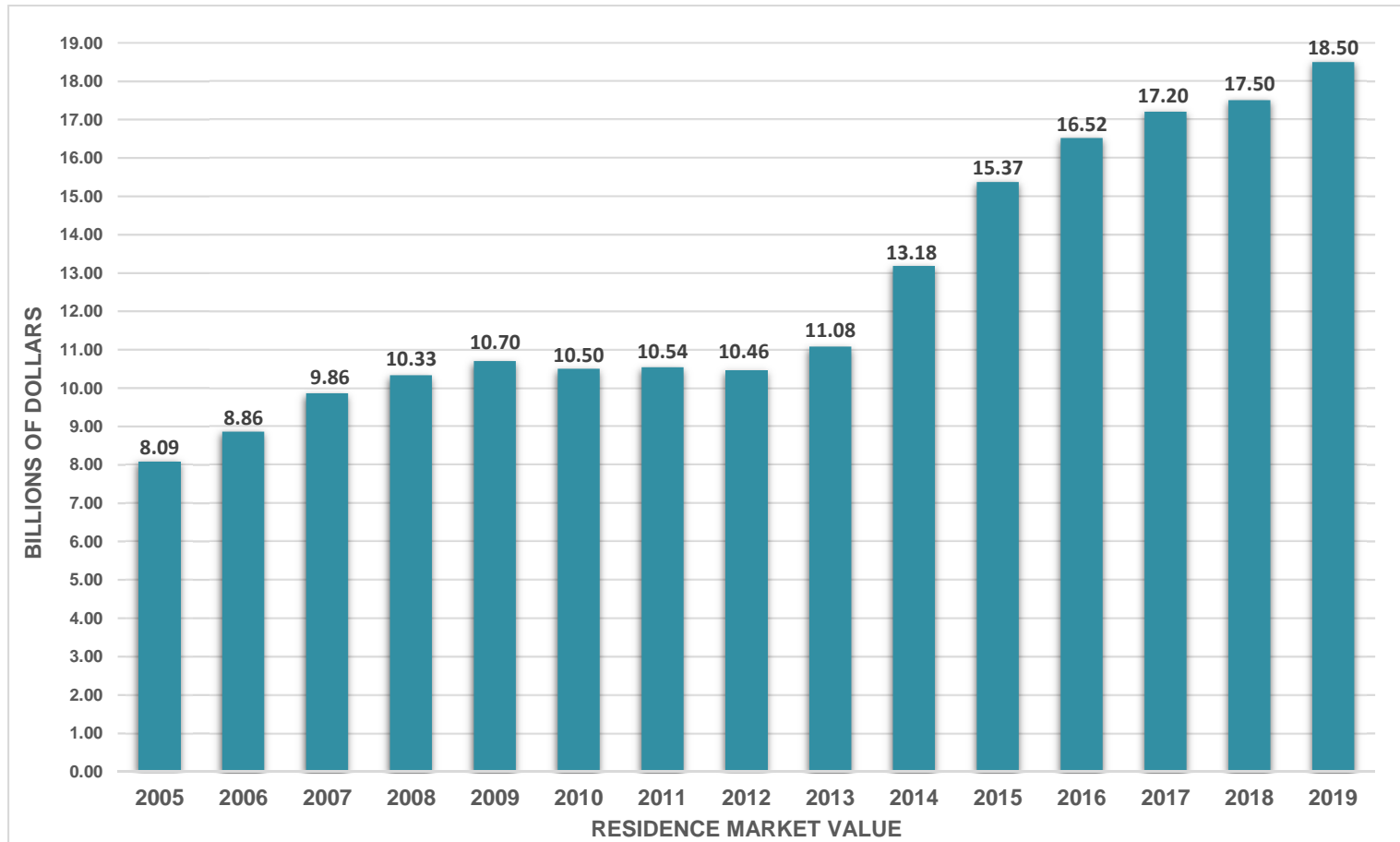


FINANCIAL

Klein District Taxable Values



Klein District Taxable Values



MARKET VALUES PER DWELLING

Residential Units by Tax Year

Property Use Category	Tax Year									
	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Residential Single Family	76,174	75,164	74,244	72,914	71,370	69,647	68,065	66,565	65,493	64,420
Residential Mobile Homes	765	759	756	749	751	753	757	743	769	767
Residential Multi-Family	254	254	254	253	245	242	235	236	238	248
TOTALS	77,193	76,177	75,254	73,916	72,366	70,642	69,057	67,544	66,500	65,435
Percent Change/Preceding Year	1.33%	1.23%	1.81%	2.14%	2.44%	2.30%	2.24%	1.57%	1.63%	1.87%
Percent Change/2010	16.08%									

MARKET VALUE OF RESIDENCES* BY TAX YEAR

Tax Year	Market Value
2019	\$17,502,003,642
2018	\$17,452,394,320
2017	\$17,201,725,016
2016	\$16,526,895,757
2015	\$15,373,296,932
2014	\$13,176,973,578
2013	\$10,083,913,194
2012	\$10,475,480,892
2011	\$10,537,093,893
2010	\$10,508,615,466
2009	\$10,653,796,355

*There is a \$25,000 homestead exemption.

TOP TEN PRINCIPAL TAXPAYERS

2016

NAME	RANK IN 2015	TOTAL TAXABLE VALUE (Real and Personal Property)
Hewlett Packard	1	\$ 230,805,163
CenterPoint Energy	2	125,004,747
Vintage Dunhill LLC	3	78,970,285
Eastgroup Properties LP	5	78,584,150
Kroger Co.	7	63,085,434
Liberty Property	6	61,005,592
Beltway Lakes I & II LP	9	57,638,510
IMF Investments, 105 LP	n/a	55,534,864
ABB Vetco Gray, Inc.	8	54,259,148
National Oilwell Inc.	4	52,902,274
TOTAL:		\$ 857,790,167

2017

NAME	RANK IN 2016	TOTAL TAXABLE VALUE (Real and Personal Property)
National Oilwell Inc.	10	\$ 258,513,929
CenterPoint Energy	2	120,542,259
HP Enterprise Services LLC	n/a	107,870,138
Hewlett Packard	1	104,019,888
Vintage Dunhill LLC	3	79,944,261
Eastgroup Properties LP	4	79,575,446
Liberty Property	6	67,144,155
Kroger	5	62,312,196
NOV Rig Solutions	n/a	104,886,951
Beltway Lakes I & II LP	7	57,168,951
TOTAL:		\$ 1,041,978,174

TOP TEN PRINCIPAL TAXPAYERS

2018

NAME	RANK IN 2017	TOTAL TAXABLE VALUE (Real and Personal Property)
National Oilwell Inc.	1	\$ 260,585,273
HP Enterprise Services LLC	3	129,150,728
CenterPoint Energy	2	127,514,826
Hewlett Packard	4	83,405,927
Vintage Dunhill LLC	5	81,529,577
Eastgroup Properties LP	6	75,868,785
NOV Rig Solutions	9	97,370,710
Liberty Property	7	68,266,300
Vetco Grey Inc	n/a	87,244,290
W F & B Cutter Road Owner	n/a	57,108,000
TOTAL:		\$ 1,068,044,416

2019

NAME	RANK IN 2018	TOTAL TAXABLE VALUE (Real and Personal Property)
National Oilwell Inc.	1	\$ 245,158,809
CenterPoint Energy	3	142,827,305
Hewlett Packard	4	118,070,303
Vintage Dunhill LLC	5	83,449,000
Eastgroup Properties LP	6	82,524,983
GP Market Place 1750 LLC	n/a	82,350,489
DXT Technology Services LLC***	2	82,129,842
HEB Grocery CO LP	n/a	81,017,952
Liberty Property	8	71,574,151
Wal Mart	n/a	63,227,091
TOTAL:		\$ 1,052,329,995

Please Note:

Centerpoint Energy was previously Houston Lighting & Power Co.

Hewlett Packard was previously Compaq Computer.

2017 – Hewlett Packard ownership splits between HP Enterprise Services LLC and Hewlett Packard

****2019-DXC Technology Services LLC was formerly HP Enterprise Services LLC*

HOW SCHOOL TAXES ARE CALCULATED

1. Beginning in January 1984, a central taxing authority established values for all properties in Harris County. Each school district sets only the tax rate.
2. A home or property is placed on the tax rolls at 100 percent of market value.
3. In the summer of 1991 the Harris County Education District (HCED), a newly founded taxing entity, became operational. They set their tax rate at \$0.912 for 1992. This rate was added to the amount set by each local district in Harris County. However, the two numbers could only be combined when taxes were placed on non-residential property because of the 20% Homestead exemption. The Texas Legislature eliminated the county education district concept in 1993.

2019–20 Klein ISD (\$1.36)

A tax rate at \$1.36 would calculate as follows based on \$0.97 M & O and \$0.39 Debt Service:

\$	100,000	Value of Residence on Tax Roll
	-25,000	Homestead Exemption
	75,000	Taxable Value
x	.0136	Tax Rate (\$1.36)
\$	1,020	Total Taxes 2019–2020

For a quick calculation, for each \$10,000 of market value on a home, the tax is approximately \$136 after deducting the \$25,000 Homestead exemption.

THE BUDGETED COST OF EDUCATING EACH STUDENT IN THE KLEIN INDEPENDENT SCHOOL DISTRICT DURING THE 2019-20 SCHOOL YEAR IS APPROXIMATELY \$8,673. THIS FIGURE DOES NOT INCLUDE THE COST OF BUILDING CONSTRUCTION.

TAX RATE HISTORY

The KISD trustees reduced the total tax rates in 1973, 1979, 1980, 1984, 1993, 1999, 2004, 2006, 2007, 2013, 2014 and 2019.

School Year	Assessment Ratio	Tax Rate	Maintenance & Operation	Debt Service	Tax* On \$100,000 Market Value Home
2005–06	100%	1.70	1.50	.20	1,445.00
2006–07	100%	1.58	1.37	.21	1,343.00
2007–08	100%	1.26	1.04	.22	1,071.00
2008–09	100%	1.31	1.04	.27	1,113.50
2009–10	100%	1.36	1.04	.32	1,156.00
2010–11	100%	1.41	1.04	.37	1,198.50
2011–12	100%	1.43	1.04	.39	1,215.50
2012–13	100%	1.44	1.04	.40	1,224.00
2013-14	100%	1.43	1.04	.39	1,215.50
2014-15	100%	1.39	1.04	.35	1,181.50
2015-16	100%	1.41	1.04	.37	1,057.50
2016-17	100%	1.43	1.04	.39	1,072.50
2017-18	100%	1.43	1.04	.39	1,072.50
2018-19	100%	1.43	1.06	.37	1,072.50
2019-20	100%	1.36	0.97	.39	1,020.00

* This amount is exclusive of over 65 & veteran's deductions but includes a \$25,000 Homestead exemption.

OTHER TAXING AUTHORITIES*
2019 RATES

TAXING AUTHORITY	TAX RATE (PER \$100 ASSESSED VALUATION)
Harris County	.418580
Harris County Flood Control District	.028770
Harris County Dept. of Education (School Equalization)	.005190
Harris County Hospital District	.171080
Port of Houston Authority	.010740
Emergency Services Districts	Range from .00500 to .020000
Lone Star College System District (Formerly North Harris Montgomery County College District)	.107800
City of Houston	.567920
Houston Community College District	.100263

* Water district and school district taxes are added to the other Harris County taxes noted above. KISD residents paid Lone Star College System District (formerly called North Harris Montgomery County College District) taxes for properties on the tax roll as of January 1, 1999, for the first time on the tax bills received in the fall of 1999.

GENERAL FUND

Five Year Financial Forecast

	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
BEGINNING FUND BALANCE	\$177,757,327	\$181,415,322	\$184,736,270	\$182,307,737	\$169,027,269
PROJECTED REVENUES:					
Local Taxes	\$215,083,839	\$218,567,777	\$217,605,686	\$216,648,976	\$215,707,684
Other Local Sources	6,860,168	6,952,854	7,045,560	7,139,026	7,233,255
State Sources	240,089,524	248,012,952	254,295,923	255,295,923	266,502,930
Supplemental Harvey Funding					
Federal Sources	8,548,097	8,641,272	8,731,141	8,820,199	8,908,400
Other Sources	61,000	58,287	61,490	64,852	68,383
Total Revenues	<u>\$470,642,629</u>	<u>\$482,233,142</u>	<u>\$487,648,309</u>	<u>\$487,968,975</u>	<u>\$498,420,653</u>
PROJECTED EXPENDITURES:					
Payroll Costs	\$426,425,157	\$438,091,717	\$449,141,356	\$460,198,372	\$471,262,519
Contracted Services	22,916,963	23,001,963	23,116,973	23,232,558	23,348,720
Supplies and Materials	10,203,363	10,228,363	10,228,363	10,228,363	10,228,363
Other Operating Costs	7,271,651	7,271,651	7,271,651	7,271,651	7,271,651
Debt Service	-	-	-	-	-
Capital Outlay	95,000	245,000	245,000	245,000	245,000
Other Uses	72,500	72,500	72,500	72,500	72,500
Total Expenditures	<u>\$466,984,634</u>	<u>\$478,912,194</u>	<u>\$490,076,842</u>	<u>\$501,249,443</u>	<u>\$512,429,753</u>
ENDING FUND BALANCE	<u>\$181,415,322</u>	<u>\$184,736,270</u>	<u>\$182,307,737</u>	<u>\$169,027,262</u>	<u>\$155,018,169</u>
Revenues over (Expenditures)	\$3,657,995	\$3,320,948	(2,428,533)	(13,280,468)	(14,009,100)

PROJECTION FACTORS:

Local Assessed Taxable Value	\$22,892,581,684	\$23,350,433,318	\$23,583,937,651	\$23,819,777,028	\$24,057,974,798
State CPTD Taxable Value-one year lag	\$20,736,019,937	\$22,213,461,358	\$22,657,730,585	\$22,884,307,891	\$23,113,150,970
Maintenance Tax	0.97000	0.96650	0.95319	0.94008	0.92720
Max. Maintenance Tax Rate	1.17000	1.17000	1.17000	1.17000	1.17000
One Cent on Tax Rate	\$2,289,258	\$2,335,043	\$2,358,394	\$2,381,978	\$2,405,797
Total Tax Rate Per \$100	\$1.36	\$1.36	\$1.34	\$1.33	\$1.32
Student Enrollment	53,779	54,365	54,930	55,490	56,045
Weighted Avg. Daily Attendance (WADA)	65,360	66,073	66,761	66,679	68,117
Property Wealth Per WADA	\$317,257	\$336,195	\$339,387	\$343,203	\$339,317
Total Employees - General Fund	6,628	6,708	6,773	6,837	6,902
Ratio of Students to Employees	8.114	8.104	8.110	8.116	8.121
Salary Increase Included in Budget	5.95%	2.00%	2.00%	2.00%	2.00%
Cost of Each % Salary Increase	\$3,265,853	\$3,374,510	\$3,477,385	\$3,580,140	\$3,682,768
Fund Balance as % of Total Exp.	38.85%	38.57%	37.20%	33.72%	30.25%

ASSUMPTIONS:

- (1) Enrollment-based staffing increases each year on a district-wide average student to staff ratio of 30:1.
- (2) Enrollment projections are based on the "Moderate Growth Scenario" provided in the demographic study issued by Population and Survey Analysts (PASA) in October 2018.
- (3) Based on new legislation, a 5.5% pay increase has been provided in 2019-20. A 2% salary increase is projected for the remaining years. Recurring expenditures will increase in 2020-21 resulting from the opening elementary 33.
- (4) Assessed valuation changes are forecasted to decrease during the projection period from 7% to 1% annually.
- (5) Assuming a successful Tax Rate Election (TRE) in 2019, the General Operating Fund tax rate will increase by \$0.06 beginning in 2019-20.
- (6) State revenue calculations are based on finance provisions contained in HB 3 as authorized by the 86th Texas Legislature during the 2019 regular session and provisions contained in prior laws.
- (7) The General Operating fund balance will decrease from 38.85 % to 30.25% during the financial forecast period.

DEBT SERVICE FUND

Five Year Financial Forecast

	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
BEGINNING FUND BALANCE	\$24,315,173	\$29,813,917	\$28,881,413	\$30,429,383	\$35,553,584
<u>PROJECTED REVENUES:</u>					
Local Taxes	86,679,371	88,409,912	89,292,177	90,182,947	91,082,305
Other Local Sources	2,241,830	2,269,599	2,281,047	2,292,661	2,304,516
State Sources	1,820,611	1,867,237	1,867,238	1,867,239	1,867,240
Federal Sources	1,585,114	1,585,114	1,585,114	1,585,114	1,585,114
Other Uses	-	-	-	-	-
Total Revenues	\$92,326,926	\$94,131,862	\$95,025,576	\$95,927,961	\$96,839,175
<u>PROJECTED EXPENDITURES:</u>					
DEBT SERVICE REQUIREMENTS					
Paying Agent Fees	\$ 23,272	\$ 25,480	\$ 25,055	\$ 24,338	\$ 22,797
Debt Service Requirements	86,804,910	95,038,886	93,452,551	90,779,422	85,030,750
Total Expenditures	\$86,828,182	\$95,064,366	\$93,477,606	\$90,803,760	\$85,053,547
Revenues over (Expenditures)	\$5,498,744	(\$932,504)	\$1,547,970	\$5,124,201	\$11,785,628
ENDING FUND BALANCE	<u>\$29,813,917</u>	<u>\$28,881,413</u>	<u>\$30,429,383</u>	<u>\$35,553,584</u>	<u>\$47,339,212</u>
<u>PROJECTION FACTORS:</u>					
Assessed Taxable Value	\$22,892,581,684	\$23,350,433,318	\$23,583,937,651	\$23,819,777,028	\$24,057,974,798
Debt Service Tax	0.390000	0.390000	0.390000	0.390000	0.390000
Max. Debt Service Tax Rate	0.500000	0.500000	0.500000	0.500000	0.500000
Bond Sales During Fiscal Year	\$51,865,000	\$0	\$0	\$0	\$0
Fund Balance - % of Next Yr's Req.	31.36%	30.90%	33.45%	39.08%	52.03%
Total Tax Rate Per \$100	\$1.36	\$1.36	\$1.34	\$1.33	\$1.32

ASSUMPTIONS:

- (1) Assessed valuation changes are forecasted to decrease to during the projection period from 7% to 1% annually.
- (2) State revenue calculations are based on finance provisions contained in SB 1 as authorized by the 84th Texas Legislature during the 2015 regular session and provisions contained in prior laws. These projections do not factor in the additional \$10,000 homestead exemption.
- (3) Assuming a consistent tax rate of \$.39, the Debt Service Operating fund balance will increase from 31.36% to 52.03% during the financial five year forecast period, however based on continued student growth, a future bond referendum is anticipated in 2021.

HISTORY OF KISD FACILITY ELECTIONS

Facility elections can be held in either May or November of each year. Dates of previous elections and amounts approved by the voters have been as follows:

April 1971	\$ 10.0 million
*October 1973	17.5 million
March 1976	29.5 million
*January 1979	60.0 million
September 1982	49.5 million
*January 1991	130.0 million**
*May 1999	190.0 million
October 2004	224.1 million
May 2008	646.9 million
May 2015	<u>498.1 million</u>
TOTAL:	\$1,855.6 million

* These elections were held in conjunction with trustee elections. In 1975 the KISD changed to a January election date in accordance with the exceptions granted by a change in the election laws. In 1998 the law changed again and the KISD selected the month of May.

** A separate proposition to build a \$10 million dollar stadium was included on the ballot but was rejected by the voters.

Among the components of successful elections are long-range planning, the perception of a need by the parents, an informed electorate, and a construction program that reflects a reasonable approach to meet the new construction and remodeling/renovation requirements of a school district growing in student enrollment.

KLEIN INDEPENDENT SCHOOL DISTRICT BOND SALES' DATA

Sale Date	Sale Amount	Successful Bidder/Purchaser	Rate (TIC)*	Ratings	
				Moody's	Standard & Poor's
08/11/1975	7.5 Million	Rauscher Pierce	5.736331%	A	BBB+
09/13/1976	7.5 Million	First National, Dallas	5.119770%	A	BBB+
05/09/1977	2 Million	First National, Dallas	4.866200%	A	BBB+
10/12/1977	4 Million	Donaldson, Lufkin & Jenerette	4.453710%	A	BBB+
05/08/1978	6 Million	First National, Dallas	5.234700%	A	BBB+
05/14/1979	17 Million	Underwood Neuhaus	5.563690%	A	A-
04/14/1980	29.5 Million	First National, Dallas	7.582900%	A	A-
10/26/1981	4 Million	Underwood Neuhaus	9.972222%	A	A-
04/12/1982	9.5 Million (a)	First National, Dallas	10.979600%	A	A-
12/07/1982	20 Million (a)	Underwood Neuhaus	8.743330%	A	A-
06/28/1983	10 Million (a)	First City, Houston	8.676510%	A	A-
03/11/1985	7.5 Million	Salomon Brothers	7.821300%	AAA ^(b)	AAA ^(b)
07/14/1986	39.26 Million (c)	L, M, W, and G	6.596900%	A	A-
02/10/1988	43.585 Million (d)	L, M, W, and G ^(e)	7.119376%	AAA ^(e)	AAA ^(e)
02/20/1990	5 Million (f)	NCNB Texas	7.099143%	AAA ^(e)	AAA ^(e)
02/11/1991	16 Million (f)	Griffin Kubik	6.331168%	AAA ^(e)	AAA ^(e)
12/09/1991	25 Million	Clayton Brown	6.191500%	AAA ^(b)	AAA ^(b)
01/11/1993	12 Million	Hutchison Shockey Erley	5.752800%	AAA ^(b)	AAA ^(b)
04/15/1993	21.4 Million	First Southwest Company	4.815786%	AAA ^(b)	AAA ^(b)
01/10/1994	8 Million	NationsBank–Capital Markets	4.957859%	AAA ^(b)	AAA ^(b)
01/23/1995	7 Million	NationsBank–Capital Markets	6.130971%	AAA ^(b)	AAA ^(b)
01/09/1996	12 Million	Prudential Securities Inc.	5.099400%	AAA ^(b)	AAA ^(b)
01/14/1997	3 Million	William R. Hough and Co.	5.179600%	AAA ^(b)	AAA ^{(b) (g)}
01/12/1998	18 Million	ABN-Amro Chicago Corp.	4.569950%	AAA ^(b)	AAA ^(b)
01/11/1999	61.044 Million (h)	First Southwest Co. Syndicate	4.558173%	AAA ^(b)	AAA ^(b)
11/08/1999	45 Million	Dain Rauscher, Inc.	5.441773%	AAA ^(b)	AAA ^(b)
01/08/2001	40 Million	Goldman Sachs and Company	4.697535%	AAA ^(b)	AAA ^(b)
11/12/2001	31 Million	Banc of America Securities	4.981290%	AAA ^(b)	AAA ^(b)
11/11/2002	31 Million	ABN-Amro Financial Services, Inc.	4.571862%	AAA ^(b)	AAA ^(b)
07/14/2003	38.3 Million (i)	First Southwest Co.	3.726117%	AAA ^(b)	AAA ^(b)
12/14/2004	58 Million	Wells Fargo Bank N.A.	4.451400%	AAA ^(j)	AAA ^(j)
09/01/2005	64.45 Million (k)	First Southwest Company et al	3.824924%	AAA ^(b)	AAA ^(b)
01/10/2006	53 Million	Morgan Stanley & Company, Inc.	4.483942%	AAA ^(b)	AAA ^(b)
12/12/2006	45 Million	UBS Securities, LLC	4.244525%	AAA ^(b)	AAA ^(b)
12/11/2007	32 Million	Morgan Stanley & Company, Inc.	4.400116%	AAA ^(b)	AAA ^(b)
07/31/2008	184.905 Million (l)	First Southwest Company (“FSC”)	4.869242%	AAA ^(b)	AAA ^(b)
05/01/2009	45 Million	First Southwest Company (“FSC”)	4.633517%	Aa2	AA
05/01/2009	17.125 Million (k)	First Southwest Company (“FSC”)	3.176353%	Aa2	AA
05/01/2010	38.135 Million	Morgan Keegan & Company	3.459995%	AAA ^(b)	AAA ^(b)

KLEIN INDEPENDENT SCHOOL DISTRICT BOND SALES' DATA

Sale Date	Sale Amount	Successful Bidder/Purchaser	Rate (TIC)*	Ratings	
				Moody's	Standard & Poor's
05/01/2010	88.865 Million ^(m)	Morgan Keegan & Company	3.778160%	AAA ^(b)	AAA ^(b)
07/22/2010	29.24 Million ^(k)	Coastal Securities, Inc.	2.872988%	AAA ^(b)	AAA ^(b)
05/01/2011	83.9 Million	Bank of America Merrill Lynch	4.720682%	AAA ^(b)	AAA ^(b)
04/01/2012	51.12 Million	Morgan Keegan & Company	3.912765%	AAA ^(b)	AAA ^(b)
04/01/2012	18.39 Million ^(k)	Morgan Keegan & Company	2.120977%	AAA ^(b)	AAA ^(b)
04/01/2013	79.305 Million	Raymond James	2.949174%	AAA ^(b)	AAA ^(b)
04/01/2013	27.48 Million ^(k)	Raymond James	2.817542%	Aa1	AA
04/01/2014	44 Million	Bank of America Merrill Lynch	3.702276%	Aaa ^(b)	AAA ^(b)
02/01/2015	80 Million	Bank of America Merrill Lynch	3.276814%	Aaa ^(b)	AAA ^(b)
07/01/2015	224.6 Million ⁽ⁿ⁾	Raymond James	3.661521%	Aaa ^(b)	AAA ^(b)
05/15/2016	137.5 Million ^(k)	Raymond James	2.995232%	Aaa ^(b)	AAA ^(b)
05/15/2016	15.37 Million ^(k)	Raymond James	2.988763%	Aa1	AA
02/01/2017	145.89 Million	Raymond James	3.879724%	Aaa ^(b)	AAA ^(b)
01/01/2018	88.985 Million	Bank of America Merrill Lynch	3.429775%	Aaa ^(b)	AAA ^(b)
07/15/2018	12.31 Million	Citygroup Global Markets, Inc	3.514659%	Aaa ^(b)	
05/01/2019	77.97 Million ^(o)	Robert W. Baird & Co., Inc.	3.885632%	Aaa ^(b)	AAA ^(b)

Rider A

- (a) Refunded July 14, 1986, at an interest rate of 6.5969%
- (b) Guaranteed by the Permanent School Fund of the State of Texas
- (c) Refunded February 10, 1988, at an interest rate of 7.119376%
- (d) This refunding included \$7 million in new bonds
- (e) Guaranteed by an insurance policy issued by AMBAC Indemnity Corporation.
- (f) Refunded April 15, 1993, at an interest rate of 4.815786%
- (g) Moody's upgraded to an A2 and Standard and Poor's to an A
- (h) This refunding included \$29 million in new bonds
- (i) This refunding included \$35 million in new bonds
- (j) Guaranteed by an insurance policy issued by Financial Guaranty Insurance Company (FGIC)
- (k) This refunding did not include any new bonds
- (l) This refunding included \$168 million in new bonds
- (m) Build America Bonds
- (n) This refunding included \$171 million in new bonds
- (o) This refunding included \$68 million in new bonds

* True interest cost



FACILITIES/SITES

Klein ISD District Maps



District Map – Interactive

https://kleinisd.carto.com/viz/b4be9504-a786-11e6-af23-0e233c30368f/embed_map

District Map – Print

<https://www.kleinisd.net/cms/one.aspx?portalid=568125&pageid=3324367>

CONTRACT AWARD DATE AND OPENING DAY ENROLLMENTS BY FACILITY

Contract Award	School	Site Acquired	Date Opened	Opening Day Enroll.
Elementary Schools—29 + Grace England Early Childhood/PreK Center				
01/05/70	Haude	1968	01/04/71	400
07/13/70	Greenwood Forest	1970	08/30/71	500
07/13/70	Northampton	1969	08/30/71	458
09/11/72	Epps Island	1972	09/04/73	399
08/09/73	Theiss	1972	08/26/74	737
12/18/75	Benfer	1972	08/22/77	778
11/24/76	Kaiser	1976	08/28/78	252
08/03/77	Brill	1977	11/27/78	397
10/10/78	Ehrhardt	1978	09/04/79	477
08/23/79	Lemm	1977	09/02/80	520
08/23/79	Nitsch	1976	09/02/80	415
12/14/81	Krahn	1970	08/29/83	576
06/28/83	Roth	1981	08/27/84	663
07/06/88	Kuehnle	1985	09/05/89	377
06/13/90	Mittelstädt	1990	08/26/91	462
06/10/91	Klenk	1991	08/24/92	677
07/13/92	Eiland	1992	08/23/93	469
04/12/93	Schultz	1992	08/22/94	618
05/11/98	Hassler	1997	08/12/99	523
03/05/01	Kohrville	2000	08/19/02	587
06/09/03	Krein hop	1985	08/17/04	759
06/09/03	McDougle	2003	08/17/04	528
04/13/04	Metzler	2003	08/16/05	549
03/17/05	Benignus	2003	08/16/06	866
04/17/06	Frank	2004	08/27/07	738
06/26/08	Mueller	1983	08/24/09	619
01/12/10	Blackshear	2008	08/22/11	777
12/17/10	Zwink	2010	08/27/12	808
08/08/11	Grace England Center	2003	08/27/12	436
04/13/10	Bernshausen	2006	08/26/13	656
05/12/14	French	2010	08/24/15	548
03/02/15	Mahaffey	2011	08/22/16	605
04/09/18	Elem #33	2016	08/2020	TBD
Intermediate Schools—9				
07/10/72	Hildebrandt	1971	12/03/73	824
01/11/74	Wunderlich	1972	08/18/75	1,003
12/18/75	Strack	1975	08/22/77	962
09/21/79	Kleb*	1968	08/31/81	914
01/31/83	Klein Intermediate	1976	08/27/84	775
01/31/83	Doerre	1975	08/27/84	980
01/20/92	Kleb	1968	08/23/93	1,011
02/12/01	Schindewolf	1985	08/19/02	1,066
04/15/05	Krimmel	1983	08/27/07	1,179
09/09/08	Ulrich	2006	08/23/10	800
09/12/16	Hofius	2003	08/20/18	966
High Schools—5 + Vistas				
1938	Klein (old site)		1938	80 (est.)
10/04/62	Klein (present site)	1961-62	09/01/63	164 (est.)
08/04/77	Klein Forest	1974	09/04/79	1,450 grades 9-11
06/16/80	Klein Oak	1971	08/30/82	1,064 grades 10-11
05/10/99	Klein Collins	1985	08/09/01	1,137 grades 10-11
02/14/06	Vistas School	2005	08/16/06	136
09/08/14	Klein Cain	2006	08/21/17	1361 grades 9-10

* Remodeling of 9th grade facility which had previously been Klein Intermediate School

OTHER MAJOR KISD FACILITIES

Contract Award	Facility
06/16/80	Transportation Center
07/01/80	Central Office
03/14/83	Maintenance Building
02/14/84	Warehouse
07/16/93	AG Farm South
04/30/00	AG Farm North
03/12/02	Klein Instructional Center
03/06/07	Network Operations Center
04/10/07	Police Building
03/03/09	South Transportation Center
05/12/09	TEP – DAEP
05/15/12	Student Services Center (SSC)

CLASSROOM CONSTRUCTION PROJECT COSTS

Project (Architect)	Contractor	Contract Award Date	Contract Amount	Square Footage	Cost per Square Foot
Haude Elementary (JCK)	Baxter	10-5-70	\$ 771,000	43,390	\$17.78
Greenwood Forest (WCH)	Baxter	7-13-70	696,650	43,390	16.06
Northampton Elementary (WCH)	Baxter	7-13-70	696,650	43,390	16.06
Hildebrandt Intermediate (WCH)	Baxter	7-10-72	2,900,413	164,650	17.61
Epps Island Elementary (WCH)	Baxter	9-11-72	745,100	43,390	17.17
Theiss Elementary (WCH)	Paisan	8-9-73	1,170,600	61,640	18.99
Haude Elementary Addition (WCH)	Baxter	10-20-73	544,300	23,540	23.12
Greenwood Forest Addition (WCH)	Baxter	12-20-73	538,300	23,540	22.87
Northampton Elem. Addition (WCH)	Baxter	12-20-73	541,600	23,540	23.01
Wunderlich Intermediate (WCH)	Spaw-Glass	1-11-74	3,909,000	168,600	23.19
Epps Island Elem. Addition (WCH)	Spaw-Glass	12-18-75	656,000	24,604	26.66
Benfer Elementary (WCH)	Spaw-Glass	12-18-75	1,672,000	63,640	26.27
Strack Intermediate (WCH)	Spaw-Glass	12-18-75	4,278,800	169,281	25.28
Kaiser Elementary (WCH)	Lee Rowe	11-24-76	1,455,500	51,886	28.05
Brill Elementary (CMW)	Lee Rowe	8-3-77	1,764,449	56,947	30.98
Klein Forest High (WCH/MDRW)	Spaw-Glass	8-4-77	16,123,193	464,223	34.73
Ehrhardt Elementary (CMW)	Inman	10-10-78	2,981,780	70,465	42.32
Lemm Elementary (CMW)	Inman	8-23-79	3,145,000	69,400	45.32
Brill Elementary Addition (CMW)	Mission	8-23-79	1,174,000	30,475	38.52
Nitsch Elementary (MDRW)	Wilmac	8-23-79	2,865,000	58,178	49.25
Klein High School/Kleb/Annex*	Rodgers	9-21-79	1,192,046	33,400	35.69
			3,992,572	74,400	53.76
			197,455.81	3,100	61.44
			224,115.72	6,100	36.74

CLASSROOM CONSTRUCTION PROJECT COSTS

Project (Architect)	Contractor	Contract Award Date	Contract Amount	Square Footage	Cost per Square Foot
Klein Oak High School (MRW)					
Sitework	Skrla	6-16-80	182,275	N/A	N/A
Construction (phase I)	Spaw-Glass	9-25-80	18,402,315	379,446	56.06
Construction (phase II)	Basic Const.	5-2-82	5,631,900	95,515	57.45
Kaiser Elementary Addition (CMW)	Cahaba	12-17-80	\$1,060,500	25,897	40.95
Krahn Elementary (CMW)	Constructors Unltd. Inc.	12-14-81	3,369,888	68,500	49.20
Klein Intermediate (MRW)	Hill Engineering	1-31-83	7,592,000	146,500	51.82
Doerre Intermediate (CMW)	Turner	1-31-83	7,875,000	167,500	47.01
Roth Elementary (CMW)	P. G. Bell	8-3-83	3,590,000	88,000	40.80
Ehrhardt Elem, Addition (CMW)	Partch	6-11-84	559,500	10,200	54.85
Nitsch Elementary Addition (MRW)	Paisan	6-13-88	1,125,930	27,000	41.70
Kuehnle Elementary (CMW)	Dyad	7-6-88	3,505,000	69,000	50.80
Mittelstädt Elementary (RWS)	Gamma	6-13-90	3,343,583	58,178	57.47
Krahn Elementary Addition (CMW)	Gamma	6-11-90	542,717	10,040	54.06
Mittelstädt Elem. Addition (RWS)	Harrop	6-10-91	1,220,000	25,500	47.84
Klenk Elementary School (RWS)	Gamma	6-10-91	4,578,000	83,678	54.71
Kleb Intermediate (CMW)	Cadence	1-20-92	9,373,000	171,550	54.64
Klein Intermediate Addition (RWS)	Brookstone	6-8-92	2,158,400	33,205	65.00
Eiland Elementary (CMW)	Drymalla	7-13-92	4,469,000	69,200	64.58
Schultz Elementary (RWS)	Marshall Const.	4-12-93	4,599,950	81,089	56.73
Lemm/Kuehnle Additions (CMW)	Beck-Ford Const.	4-11-94	1,750,000	36,015	48.59
Kaiser/Epps Island Additions (RWS)	Marshall Const.	4-11-94	2,279,900	39,951	57.07
Klein Forest Additions (RWS)	Beckford Const.	2-13-95	2,445,000	12,200	*
Theiss Elem. Addition & HVAC	Innerspace Const.	3-13-95	930,000	1,821	*
Wunderlich Intermediate Addition (RWS)	Innerspace Const.	5-8-95	1,992,281	28,900	68.94

CLASSROOM CONSTRUCTION PROJECT COSTS

Project (Architect)	Contractor	Contract Award Date	Contract Amount	Square Footage	Cost per Square Foot
Hildebrandt Intermediate Addition (RWS)	Construction Ltd.	2-12-96	\$2,961,483	41,900	70.67
Strack Intermediate Addition (RWS)	Innerspace Const.	2-12-96	2,314,246	30,400	76.13
Krahn Elementary Addition (CMW)	Collier Const.	2-12-96	1,424,700	29,500	48.29
Eiland Elementary Addition (RWS)	Innerspace Const.	2-9-98	925,000	10,175	90.91
Hassler Elementary School (RWS)	Construction Ltd.	5-11-98	6,382,000	77,950	81.87
Klein High School (RWS)	Innerspace Const.	5-11-98	6,750,000	59,684	*
Klein High School (RWS)	Marshall Const.	3-1-99	1,943,300	5,080	*
Klein Collins High School (RWS)	Marshall Const.	5-10-99	50,957,000	555,000	91.81
Klein Oak High School (RWS)	Construction LTD	6-13-00	4,623,700	28,100	*
Hassler Elementary School (RWS)	Fineman's Const.	6-8-00	875,000	10,000	87.50
Schindewolf Intermediate (SPA)	Marshall Const.	2-12-01	16,248,665	183,634	88.48
Klein Oak High School (RWS) (Phase II Remodeling)	Construction LTD	3-5-01	3,394,000	26,250 (new) 17,850 (Renov.)	
Kohrville Elementary (RWS)	DuroTech	3-5-01	8,044,869	107,898	74.60
Elementary P.E. Facilities (RWS) (Northampton, Haude, & Epps Island)	Hull & Hull	6-11-01	1,378,000 +	8,312 (each)	82.00
Elementary P.E. Facilities (RWS) (Benfer, Kaiser, & Greenwood)	D. T. Construction	3-18-02	1,839,700	8,312 (each)	73.78
Klein Forest Fine Arts (SPA)	Spaw-Glass	1-8-02	4,263,950	26,910	*
Kreinhop & McDougale Elementary Schools	Gamma	6-9-03	16,078,000	108,293 (each)	74.23
Elementary P.E. Facilities (RWS) (Theiss, Brill, Ehrhardt)	Purcell	4-14-03	2,000,500	8,312 (each)	80.23
Elementary P.E. Facilities (RWS) (Krahn, Lemm, Nitsch)	S/A Construction	4-13-04	1,970,000	8,312 (each)	79.00
Metzler Elementary School	Drymalla	4-14-04	8,800,443	108,350	81.22

CLASSROOM CONSTRUCTION PROJECT COSTS

Project (Architect)	Contractor	Contract Award Date	Contract Amount	Square Footage	Cost per Square Foot
Elementary P.E. Facilities (RWS) (Kuehnle, Roth, Mittelstädt)	Stephens Construction	5-10-05	\$2,618,000	8,312 (each)	105.00
Klein Forest Addition	Marshall Const.	12-14-04	12,617,585	86,920	145.16***
Benignus Elementary	Durotech	3-17-05	10,778,535	107,000	100.73
Vistas School	ICI Construction	2-14-06	2,693,188	29,290	91.95
Elementary P.E. Facilities (RWS) (Schultz, Eiland, Klenk, Hassler)	ICI Construction	5-9-06	3,948,000	8,312 (each)	125.74
Frank Elementary (Spencer)	Durotech	5-6-06	10,927,000	107,000	102.12
Krimmel Intermediate (Spencer)	Durotech	4-15-05	20,303,376	186,710	108.74
Mueller Elementary (#26) (Matrix-Spencer)	Durotech	6-26-08	16,018,489	115,689	138.46
Ulrich Intermediate (#9) (Matrix-Spencer)	Durotech	9-9-08	26,156,920	195,825	133.57
Klein ISD Annex Rebuild (TEP-DAEP) (SHW)	Pepper-Lawson	5-12-09	15,667,732	115,005	136.24
Klein Oak Addition (RWS)	Brookstone	5-12-09	13,827,993	68,829	200.90
Klein Collins Addition (RWS)	Brookstone	5-12-09	6,929,772	48,104	144.06
Blackshear Elementary #27 (Matrix-Spencer)	Durotech	4-13-10	14,786,866	116,727	126.68
Zwink Elementary #28	Brookstone	12-17-10	15,200,000	125,073	121.53
Grace England Early Childhood/Pre-K Cntr.	Collier Construction	08-08-11	8,142,100	66,500	122.44
Bernshausen Elementary #29 (Matrix-Spencer)	Durotech	4-13-10	15,140,892	115,689	130.87
Klein High School	Tellepsen	5-11-10	108,950,000	687,000	158.59
French Elementary #31	Marshall Construction	6-06-14	20,499,900	125,754	163.01
Mahaffey Elem. #32	Dyad Construction	3-02-15	21,707,000	125,752	172.62
Klein Cain High School #5	Satterfied & Pontikes	9-08-14	157,900,000	679,289	232.45
Intermediate # 10	Durotech	9-12-16	44,499,877	305,318	216.73
Wunderlich Classroom Addition	ICI Construction	6-13-16	6,215,000	53,957	115.18
Klein Forest CTE Addition	Satterfied & Pontikes	9-16-16	25,800,000	93,524	275.87

CLASSROOM CONSTRUCTION PROJECT COSTS

Project (Architect)	Contractor	Contract Award Date	Contract Amount	Square Footage	Cost per Square Foot
Elementary #33	Gamma Construction	April 9, 2018	\$24,514,000	119,733	204.74

* Due to the extensive remodeling, a complete cost analysis cannot be computed.

** This is the total of all of the contracts to be awarded by the construction manager-at-risk, Marshall Construction Company.

***Price included kitchen renovation, which was approximately \$2 million in cost.

****Price includes kitchen renovation, library renovation, cafeteria addition, and classroom addition

+Price included extensive offsite drainage improvements.

COST OF SCHOOL SITES

Property	Seller	Date	Number of Acres	Cost per Acre	Total Cost
Central Office	Herbert Doerre	1931	14.12	\$88.53	\$1,250.00
Kohrville	George Woods	1950	4.153	192.63	800.00
Klein High School	Wm. Jeffrey Family	1961-62	53.04	806.69	44,400.00
Haude ES	Elizabeth Mueller	1968	9.37	2,411.00	25,000.00
Northampton ES	E. G. McMillan	1969	9.162	-0-*	-0-
Greenwood Forest Elementary School	MacCarey Properties	1970	12.435	4,215.12	52,415.04
Root Road (Hildebrandt Intermediate/KOHS)	Hildebrandt	1971	75.0	3,279.36	245,952.00
Theiss Mail Road (Theiss Elementary School)	Goettee	1972	9.5763	4,462.00	42,730.39
Smiling Wood Lane (Epps Island Elementary)	M. E. Leggett	1972	9.575	7,001.30	67,037.50
Misty Valley(Wunderlich Intermediate/KFHS)	Sharman	1972	40.0	7,250.00	290,000.00
Kuykendahl (Benfer Elementary School)	Johnson-Loggins	1972	10.571	4,830.04	51,038.30
Lyons Road (Klein High School expansion)	R. E. Lyon	1973	20.0642	7,601.94	152,526.81
Spring-Stuebner (Benignus Elementary School)	Johnson-Loggins	1974	10.0	8,803.70	88,037.00
Misty Valley (Klein Forest High School)	Sharman	1974	10.0	8,867.20	88,672.00
Kuykendahl (Strack Intermediate School)	Johnson-Loggins	1975	24.428	11,655.80	282,082.00
Theiss Mail Road (Doerre Intermediate School)	Goettee, Jr.	1975	28.025	5,709.19	160,000.00
Bammel/N. Houston (Kaiser Elementary)	Fountain Properties	1976	12.0	20,000.00	120,000.00
West Montgomery Rd (Nitsch/Klein Int.)	Walter Mischer	1976	43.75	10,650.00	465,937.50
Misty Valley (Klein Forest High School)	Jo Anne Cassin	1976	11.11	12,443.97	138,252.50
Kuykendahl (Benfer Elementary access)	Frank Jahnke	1976	4.415	15,972.10	70,516.83
Doerre Road (Admin. exp.)	O'Rourke/Sylvester	1976	13.1807	8,000.00	105,445.60
Champion Forest (Brill Elementary School)	Greenwood Properties	1977	13.220	15,022.18	198,593.21
Enchanted Oaks (Lemm Elementary School)	Gulfland Title Co.	1977	12.6663	6,285.12	79,609.24
Memorial Chase (Krahn Elementary School)	Robert Mousa	1978	13.9	9,055.91	125,877.09
Spring Creek Forest/Ehrhardt Elementary)	Bernard W. Ehrhardt	1978	16.301	8,578.85	139,843.86
Root Road (Klein Oak High School)	Sheffman	1980	20.05	11,429.00	229,151.45
Hildebrandt Road (Klein Oak High School)	Hildebrandt	1980	7.56	11,429.00	86,403.24
High School Site/Spring-Cypress Rd(H.S. #5)	Holland Lodge	1980	48.689	9,024.19	439,379.00
Bridgestone (Roth Elementary School)	Eden Corporation	1981	11.9	21,104.73	251,146.32
Theiss Mail Road (Doerre Intermediate School)	Alphonse Wunderlich	1983	4.91	31,364.56**	154,000.00
Theiss Mail Road (Doerre Intermediate School)	August Wunderlich	1983	5.5	32,909.09**	181,000.00
Theiss Mail Road (Doerre Intermediate School)	Walter Roesner	1983	3.1	43,225.80**	134,000.00
FM 2920 (Krimmel Intermediate School)	Dan Nicholson	1983	104.4	12,356.00	1,290,000.00
FM 2920 (Mueller Elementary School)	Koska Family	1983	7.2431	20,000.00	144,862.00
Spring Creek Oaks (Kuehnle Elementary School)	Bob Hudson/Lexington	1985	14.7350	7,712.25***	113,640.00

*Donated **Includes improvements ***10 acres donated ****1.0002 acre tax foreclosure *****tax foreclosure

COST OF SCHOOL SITES

Property	Seller	Date	Number # of Acres	Cost per Cost Per Acre	Total Cost
Spring Cypress at Falvel Klein Collins High School Schindewolf Intermediate School Kreinhop Elementary School (#21)	Cohen/Blum Trusts	1985	123.477	26,831.86	3,313,117.50
Mighty Oak at Pinewilde (Greenwood Forest)	R. Vandergriff	1988	.4266	–	36,800.00
Lyons School Road (Mittelstädt Elementary S.)	LT Houston Development	1990	18.9798	30,000.00****	539,388.00
Lyons School Road (Kleb Relocation), Tract 1	Mary Emma Dixon	1991	7.8627	35,151.40	276,384.93
Lyons School Road (Kleb Relocation), Tract 2	Mary Emma Dixon	1991	7.857	35,151.40	276,184.55
Lyons School Road (Kleb Relocation), Tract 3	A. P. S. Howells	1991	3.5859	59,212.60	212,330.48
Bourgeois Road (Klenk Elementary), Tract 1	Seven Point Venture	1991	7.1945	36,833.69	265,000.00
Bourgeois Road (Klenk Elementary), Tract 2	E. J. Bayer, Trustee	1991	4.006	47,428.86	190,000.00
Bourgeois Road (Klenk Elementary), Tract 3	J. N. Young, Trustee	1991	0.918	81,145.97	80,000.00
Bourgeois Road (Klenk Elementary), Tract 4	RTS	1991	3.925	38,216.56	150,000.00
Bammel North Houston (Eiland Elementary)	Stouse, Shirley, Moody	1992	8.828	25,001.42	220,712.50
Bammel North Houston (Eiland Elementary)	Keithley	1992	4.66	35,407.73	165,000.00
Willow Forest (Schultz Elementary School)	James R. Spradlin, Trustee	1992	18.327	14,187.00	260,000.00
South Transportation Center	Nitsch Family	1993	9.5740	30,447.48**	291,504.21
South Transportation Center	Tax Foreclosure	1994	7.3804	0.00*****	0.00
Gleannloch Farms (Hassler Elementary School)	Trend Development	1997	15.0	31,500.00	472,500.00
Hufsmith-Kohrville (Kohrville Elementary #20)	C. F. Land, L.L.C.	2000	16.74	27,500	460,350.00
Krahn Road (Klein Collins & Schindewolf Int.)	Judy Fuchs Flores, Trustee	2000	18.66	26,795.28	500,000.00
Seton Lake Drive, McDougale Elem. Tract #1	Freeport Tech Insite LP	2003	5.3	71,259.62	377,676.20
Seton Lake Drive, McDougale Elem. Tract #2	Seton Lake Ltd.	2003	5.03	65,463.42	329,281.00
Seton Lake Drive, McDougale Elem. Tract #3	George Kostos, trustee	2003	11.14	71,819.21	800,066.00
WindRose (Benignus Elementary #24)	Lennar Homes of Texas	2003	13	39,204	509,652.00
Augusta Pines (Metzler Elementary #23)	Augusta Pines Ltd.	2003	51.06	35,875	1,653,299.38
Gleannloch Farms (Frank Elementary #25)	Champion Point Glen L.P.	2004	14.36	65,339.97	938,282.00
Vistas High School/Bammel-North Houston	H.E.B	2005	5.91	22,420.47	1,325,000.00
Spring-Cypress (Ulrich Intermediate #9)	Allen Ulrich	2006	45.7585	62,283	2,849,976.66
Lacey Road (Blackshear Elementary #27)	BBSV Investments	2008	17.9980	60,112.73	1,081,908.96
3-School Development/FM 2920 Huffsmith Kohr. Mahaffey Road (Bernshausen #29)	John Young	2007	161.000	35,000.00	6,663,494.00
	L & J Young	2007	4.9878	44,107.62	220,000.00
	R. L. Koenig	2007	4.0594	54,195.20	220,000.00
	R. L. Koenig	2007	4.47726	46,096.47	220,000.00
	W. Young	2009	5.0300	55,666.00	280,000.00
Park at Klein (Zwink Elementary #28)	Gary and Robyn Gill	2009	18.3334	88,402.30	1,620,715.00
West Rayford Road – French Elem #30	Peramco	2010	17.9	91,911.76	1,647,068.00
Mahaffey Elementary – Elem #32	Elan Development	2011	18.2	117,612.00	2,117,016.00

*Donated **Includes improvements ***10 acres donated ****1.0002 acre tax foreclosure *****tax foreclosure

COST OF SCHOOL SITES

Property	Seller	Date	# of Acres	Cost Per Acre	Total Cost
Seber (elementary)	Seber, Charles & Barbara	2015	22.3826	128,446.20	2,874,960.00
Wimbledon Falls (with Seber)	S. K. Reddy	2015	.33	117,500.00	38,775.00
Northcrest Drive (future AG)	Horizon Resources	2015	24.5110	85,819.00	2,103,512.00
Fuchs Property – Spring Stuebner	Champions Forest Baptist	2016	68.000	130,680.00	8,755,560.00

*Donated **Includes improvements ***10 acres donated ****1.0002 acre tax foreclosure *****tax foreclosure

UTILIZATION OF TRANSPORTABLE BUILDINGS

Location	2011-12*	2012-13*	2013-14	2014-15*	2015-16	2016-17	2017-18	2018-19	2019-20
Benfer	0	0	0	0	0	0	0	0	0
Benignus	3	3	3	3	3	3	3	3	0
Bernshausen	0	0	0	0	0	0	3	3	3
Blackshear	0	0	0	1	2	2	2	3	3
Brill	5	5	5	3	3	3	3	3	3
Eiland	6	4	4	4	4	4	3	3	3
Epps Island	6	6	6	6	6	6	4	3	3
Frank	7	4	0	0	0	0	0	0	0
GWF	4	4	6	6	8	9	9	9	7
Hassler	3	2	0	0	0	0	1	2	3
Haude	1	1	2	2	2	2	2	2	2
Kaiser	5	4	4	3	3	3	3	3	3
Klenk	6	6	6	6	6	6	6	6	6
Kohrville	6	6	6	0	0	0	0	0	0
Kreinhop	1	1	1	3	3	3	4	6	6
Kuehnle							2	2	2
Lemm	2	2	2	2	2	2	2	0	0
McDougle	1	1	1	0	0	0	0	0	0
Metzler	1	1	1	1	1	1	1	1	1
Mittelstädt	0	0	0	1	1	1	1	3	3
Mueller	0	0	0	0	2	2	2	2	2
Nitsch	5	5	6	6	6	6	8	8	5
Northampton	4	3	3	5	0	0	0	0	0
Roth	0	0	0	0	0	0	0	0	0
Schultz	0	0	4	6	6	1	0	0	0
Theiss	1	1	1	1	1	1	1	1	1
Zwink	0	0	0	0	1	4	6	8	8
Doerre Int.	3	3	3	3	3	3	3	3	3
Hildebrandt	0	0	0	0	0	0	0	0	0
Kleb	2	2	2	2	2	2	0	2	2
Klein Int.	4	6	6	6	6	6	6	6	6
Krimmel	0	0	0	0	2	0	2	4	5
Schindewolf	2	2	1	0	0	2	2	0	0
Wunderlich	3	6	6	6	6	6	4	4	4
Klein High	13	0	0	9	11	11	9	5	0
Klein High/Tellepsen	0/7	0	0	0	0	0	0	0	0
Klein Collins	0	5	2	3/1	7	7	7	7	3
Klein Forest	2	5	7	7/3	10	10	10	10	8
Klein Oak	14	18	18	18/2	26	26	23	23	18
Klein Annex	0	10	0	0	0	0	1	2	2
Transportation	1	0	1	1	1	1	1	1	2
KMPC	0	0/1	1	0	0	0	0	0	0
C.O.TLC	7	7	5	5	5	5	5	3	3
TOTAL	118/7	115/1	113	120/6	139	138	139	141	120

*Leased buildings are listed second in the school year columns.

EXISTING SCHOOL SITES

		<u>Acres</u>	<u>Year Acquired</u>
I.	Elementary		
	A. Seber Property (behind Wimbledon Falls)	22.0	2015
	B. Wimbledon Falls	0.33	2015
II.	Intermediate		
	A. Intermediate/High School (Weirich Lane, FM 2920/Huffsmith-Kohrville)	156.56	2007/2009
III.	Other Acreage Owned		
	A. Misty Valley/Champion Forest (across from Wunderlich)	27.11	1998-99
	B. Ehrhardt Elementary Area/Spring Creek Forest (Ag Farm)	36.0	1993-94
	C. FM 2920 (Caulking)	115.0	2008
	D. Huffsmith-Kohrville (remaining acreage)	1.0	1950
	E. Louetta Property	2.3	2011
	F. N. Houston-Roslyn (front of Eiland Elementary)	4.23	2012
	G. Manis Property	15.07	2016
	H. Doerre Road	14.64	2016

* These are the acreage allocations on a single tract of land.

Klein School District: A Brief History

The County Board of Education on June 7, 1928, grouped into Rural School district #1, Common School Districts #1, #2, #3, #9, and #47.

The County Board of Education on October 2, 1928, ordered the grouping of school Districts in Harris County into High School Districts.

The County Board of Education in June, 1928, found that the scholastics of elementary schools in Common School Districts #1, #2, #3, #9, and #47 to be:

District #1	-	62
District #2	-	77
District #3	-	103
District #9	-	79
District #47	-	29
Total enrollment :		350

The County Board stated:

“Whereas, proper high school facilities for the pupils attending the elementary schools in the Common School Districts named above are not available and not readily accessible to the pupils in said districts and it is in the best interest of the pupils in said districts that Common School Districts be grouped into a Rural High School District.”

The Board found the five (5) districts would be composed of an area 77 square miles and there existed no bounded indebtedness except in District #9 in the sum of \$3,000.

The County Board of Education on May 22, 1930, passed orders reestablishing Rural High School District #1.

On December 7, 1934, the County Board of Education entered an order approving classification of Rural High School District #1 as a four (4) year high school.

On February 10, 1938, the County Board of Education issued an order for an election on February 26, 1938, to determine whether Rural School District No. 1 be incorporated as an Independent School District.

On March 3, 1938, the County Board of Education issued an order that Rural High School District #1 incorporated as the Klein Independent School District.

Courtesy of Mr. John M. Robinson, March 1998